2014 Explanatory Notes
Rural Business-Cooperative Service

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RURAL BUSINESS-COOPERATIVE SERVICE

Purpose Statement

USDA Rural Development's Business and Cooperative Programs provide loans, loan guarantees and grants designed to increase economic opportunity in rural America.

Authorization and Program Descriptions

Business and Industry Guaranteed Loan Program (B&I) – Authorized by section 310B of the Consolidated Farm and Rural Development Act, 7 U.S.C 1921. Access to capital is key to keeping and increasing the number and size of businesses operating in rural areas. The guaranteed loan program supports financing for business and industrial acquisition, construction, conversion, enlargement, repair or modernization outside a town or city with a population of less than 50,000. Loan funds are used to finance the purchase and development of land, easements, rights-of-way, buildings, equipment, facilities, machinery, supplies and materials. Loan funds also pay startup costs and supply working capital. Sole proprietors, as well as public, private, or cooperative organizations, Indian tribes, and corporations are eligible. The loan guarantee percentage drops from a maximum of 80 percent for loans of up to $5 million to 60 percent for loans between $10 million and $40 million. The aggregate loan amount available to any one borrower under this program is limited to $25 million. An exception to the limit is for cooperative organizations when the facility is located in a rural area and the facility provides value-added processing of an agricultural commodity. The maximum amount in such cases is $40 million and must be approved by the Secretary.

Rural Business and Cooperative Grants - This grant program will benefit small and emerging private businesses and cooperatives in rural areas by providing grant and technical assistance for economic and community development. This grant program will assist a wide range of recipients, including economic development organizations, business and community intermediaries, universities, and tribes. To better serve the agency's mission to ensure that rural communities are self-sustaining, repopulating, and thriving economically, this program will use an evidence based model in awarding funding where grantees must meet minimum performance targets that encourage private sector growth. By supporting evidence based practices, the agency anticipates that this program will increase the number of jobs created and saved.

Intermediary Relending Program (IRP) – Authorized by section 1323, Food Security Act of 1985. Revolving loan programs, such as the IRP, address the lack of available credit and financial market conditions, which exist in many rural communities, especially for smaller entities, service businesses and start-up activities. These conditions often limit the ability of rural economies to create jobs, enhance amenities, and increase incomes to enable rural families to prosper.

Rural Economic Development Loans and Grants (REDLG) – Authorized by section 313 RE Act of 1936, as amended, 7 U.S.C. 940C. This program provides zero-interest loans and small grants to electric and telephone utilities financed by the Rural Development's Utilities Programs, which in turn use the funding to promote sustainable rural economic development and job creation projects and to capitalize revolving loan funds for economic development and job creation purposes.

Rural Business Enterprise Grant (RBEG) - Authorized by section 310(B)(c) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932). RBEGs are used to support the development of small and emerging private business enterprises in rural areas. Grants are made to public bodies and private nonprofit corporations serving rural areas. Public bodies include States, counties, cities, townships, and incorporated town and villages, boroughs, authorities, districts, and Indian tribes on Federal and State reservations and other Federally recognized Indian Tribal groups in rural areas.

Rural Business Investment Program (RBIP) – Authorized by section 6029 of the Farm Security and Rural Development Investments Act of 2002, P.L. 107-171. RBIP is designed to promote economic development and create wealth and job opportunities among individuals living in rural areas and help meet the equity capital investment needs primarily of smaller enterprises located in such areas. Under the RBIP, for-profit Rural Business Investment Companies (RBIC) make venture capital investments in rural areas with the objectives of fostering

economic development in such areas and returning maximum profits to the RBIC's investors.

Rural Energy for America Program (REAP) – Authorized by section 9006 of the Farm Security and Rural Development Investments Act of 2002, P.L. 107-171, as amended by the Food, Conservation, and Energy Act of 2008, P.L. 110-246. REAP loan and grant programs help farmers, ranchers and rural small businesses purchase and install renewable energy systems and make energy efficiency improvements. Renewable energy projects benefit agricultural producers and rural small businesses with new and sustainable, income streams; reduced reliance on fossil fuels; and an improved environment. Energy efficiency projects also reduce the cost of production and business operations. Grants may also be used for energy audits and feasibility studies.

Rural Cooperative Development Grants (RCDG) - Authorized by section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932 (e)). RCDGs improve the economic condition of rural areas by promoting a range of cooperative development activities. Grants are made to nonprofit corporations and institutions of higher education to operate centers for cooperative development. The centers address rural economic problems in two ways. First, a center brings together expertise in cooperative development and cooperative business operations that would otherwise be more difficult to obtain. Second, these experts in cooperative development facilitate new cooperative businesses and improve the operations of existing cooperatives through technical assistance and educational programs.

Value-Added Agricultural Market Development Grant Program (VAPG) - Authorized by section 213 of the Agricultural Risk Protection Act of 2000, P.L. 106-224, as amended. Value-added agricultural market development grants enable producers of agricultural commodities to participate in the economic returns found in the value-added market. Grants may be used to develop business plans and develop strategies for creating marketing opportunities. Grants may also be used for feasibility studies and to provide capital to establish alliances or business ventures allowing producers to better compete in domestic and international markets.

Small Minority Producer Grants - Authorized by the Agriculture, Rural Development, Food and Drug Administration, and Related Agencies Appropriations Act of 2006, P.L. 109-97 and subsequent appropriations acts. Grants to assist small, minority agricultural producers in rural areas provide funding for cooperative development centers, cooperatives or associations of cooperatives whose primary focus is to provide assistance to such producers, and whose governing board and /or membership is comprised of at least 75 percent socially disadvantaged members. Grants may be used for developing business plans, conducting feasibility studies, or developing marketing plans for farmers, ranchers, loggers, agricultural harvesters, and fishermen.

Cooperative Research Agreements - Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). Cooperative agreements are used to encourage research on critical issues vital to the development and sustainability of cooperatives as a means of improving the quality of life in America's rural communities. Research proposals are solicited from institutions of higher education or nonprofit organizations interested in applying for competitively awarded cooperative agreements for research related to agricultural and nonagricultural cooperatives serving rural communities.

Cooperative Education and Research Program - Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). The cooperative program conducts applied research on practical issues and problems facing cooperatives and disseminates information to farmers and the general public on dealing with these issues. A range of educational activities and materials are developed to increase public awareness of cooperative strategies that can increase rural economic activity. Research findings are disseminated through a range of publications, such as the Rural Cooperatives magazine, the Internet, and participation in a variety of research and professional organization events.

Technical Assistance to Cooperatives Program - Authorized by the Cooperative Marketing Act of 1926, (7 U.S.C. 453). The cooperative program is authorized to provide advice and assistance to existing cooperatives and groups of farmers contemplating the formation of cooperatives. Technical assistance is provided through a network of staff at the national and State offices. Technical assistance studies are provided at the request of a cooperative or steering committee at no fee and may cover a range of business operational, organizational, financial, or developmental topics and problems. Resources to support these important activities are provided from the general

salaries and expense account appropriated to Rural Development.

Appropriate Technology Transfer for Rural Areas (ATTRA) Program - Authorized by section 310(c) of the Consolidated Farm and Rural Development Act of 2008. ATTRA provides information to farmers and other rural users on a variety of sustainable agricultural practices that include both crop and livestock operations. The program encourages agricultural producers to adopt sustainable agricultural practices, which allow them to maintain or improve profits, produce high quality food and reduce adverse impacts to the environment.

Delta Health Care Services (DHCS) - Authorized by section 310B (e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1981 et seq.) (as amended) . DHCS is designed to provide financial assistance to address the continued unmet health needs in the Delta Region through cooperation among health care professionals, institutions of higher education, research institutions, and other individuals and entities in the Delta Region. Grants are made to consortiums, a combination or group of regional institutions of higher education, academic health and research institutes, and economic development entities located in the Delta Region that have experience in addressing the health care issues in the region. Grant funds may be used to finance development of health care services, health education programs, or health care job training programs; development and formation of a cooperative to produce and deliver health care services, education and job training programs; or expansion of public health-related facilities in the Delta Region to address longstanding and unmet health needs of the region.

Rural Microenterprise Assistance Program (RMAP) - Authorized under Section 6022, of the Food, Conservation and Energy Act of 2008, P.L. 110-246. The purpose of the program is to provide direct loans and grants to microentrepreneurs with the skills necessary to establish new rural microenterprises and continuing technical and financial assistance related to the successful operation of rural microenterprises.

Biorefinery Assistance Program – Authorized under Title IX of the Food, Conservation, and Energy Act of 2008, P.L. 110-246. The purpose of the section is to assist in the development of new and emerging technologies for the development of advanced biofuels. The program will increase energy independence, promote resource conservation, diversify markets for agricultural and forestry products, create jobs, and enhance economic development in rural economies.

Repowering Assistance Program - Authorized under Title IX of the Food, Conservation, and Energy Act of 2008, P.L. 110-246, the program directs the Secretary of Agriculture to provide financial incentives to biorefineries in existence on June 18, 2008 to replace the use of fossil fuels used to produce heat or power at their facilities by installing new systems that use renewable biomass, or to produce new energy from renewable biomass.

Bioenergy Program For Advanced Biofuels - Authorized under Title IX of the Food, Conservation, and Energy Act of 2008, P.L. 110-246 the program directs the Secretary of Agriculture to make payments to eligible producers to support and ensure an expanding production of advanced biofuels. Advanced biofuels are defined as "fuel derived from renewable biomass other than corn kernel starch" in the 2008 Farm Bill. To receive a payment, an eligible producer shall enter into a contract with the Secretary of Agriculture for production of advanced biofuels.

Geographic dispersion of offices and employees
Rural Development programs are administered by the three agencies representing Rural Development: Housing and Community Facilities, Utilities, Business and Cooperative Development. Rural Development headquarters is located in Washington, D.C. As of September 30, 2012, there were 4,863 permanent full-time employees, including 1,439 in the headquarters and 3,424 in the field offices.

OIG Reports – Completed
34004-001-KC Assessment administration and servicing of the Rural Cooperative Development Grants (RCDGs) program by the Missouri State Office.

OIG Reports – In progress
34099-002-AT Investigation of effectiveness of servicing of the Business and Industry Loan Program by the Georgia State Office.

#34601-006-AT Review of internal controls for Rural Business Programs Intermediary Relending Program.

34601-015-TE National Report On The Business And Industry Loan Program.

34601-004-AT Rural Development lender servicing of Business and Industry Guaranteed loans in Georgia.

34703-001-KC Assessment of Rural Business Enterprise Grants provided under ARRA to ensure monies were implemented timely and effectively, proper controls were established, program participants met eligibility guidelines, participants properly comply with program requirements, and agencies establish effective compliance operations.

GAO Reports – Completed

GAO-08-1123 "Collaboration between SBA and USDA Could be Improved." GAO determined that USDA had implemented its recommendations and closed this report on June 21, 2012.

GAO-12-260 "Renewable Energy: Federal Agencies Implement Hundreds of Initiatives." The report described Federal investments in renewable energy and did not include any recommendations.

GAO-12-938R "The Distribution of Federal Economic Development Grant Funds to Communities with High Rates of Poverty and Unemployment." This report describes selected federal grant programs that support economic development in high poverty areas. The report did not include any recommendations.

GAO Reports – In Progress

GAO-12-819 "Entrepreneurial Assistance: Opportunities Exist to Improve Programs' Collaboration, Data-Tracking, and Performance Management." On September 11, 2012, USDA provided GAO with its statement of action outlining how the Department will address the GAO recommendations.

GAO-13-136 "Wind Energy: Additional Actions Could Help Ensure Effective Use of Federal Financial Support." USDA did not have any comments on draft report. Final report yet to be issued.

RURAL BUSINESS-COOPERATIVE SERVICE

The estimates include appropriation language for this item as follows:

Rural Business Program Account (including transfers of funds)

For the cost of loan guarantees, for the rural business development programs authorized by section 310B and described in section 310B(g) and 381E(d)(3)(B) of the Consolidated Farm and Rural Development Act, $51,777,000, to remain available until expended: Provided, That sections 381E-H and 381N of the Consolidated Farm and Rural Development Act are not applicable to funds made available under this heading.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Lead-Off Tabular Statement

	Loan Level	Subsidy	Grants
2013 Estimate.....	$775,825,000	$45,618,000	$29,648,000
Budget Estimate, 2014.....	740,730,000	51,777,000	0
Change in Appropriation.....	-35,095,000	+ 6,159,000	-29,648,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Summary of Increases and Decreases
(Dollars in thousands)

	2011 Actual	2012 Change	2013 Change	2014 Change	2014 Estimate
Discretionary Appropriations:					
Business and industry guaranteed loans.....	$41,179	+$4,162	+$277	+$6,159	$51,777
Rural business enterprise grants……	35,147	-14,338	+127	-20,935	-
Rural business enterprise grants, technical	-	-	-	-	-
assistance transportation……	499	+1	+3	-503	-
Rural business enterprise grants,					
Mississippi delta……	-	-	-	-	-
Rural business enterprise grants, native					
American tribes……	2,754	+6	+17	-2,777	-
Rural business enterprise grants, native					
American tribes transportation……	250	+1	+2	-252	-
Rural business opportunity grants……..	1,490	-230	+8	-1,268	-
Rural business opportunity grants, native					
American tribes……	988	+2	+6	-996	-
Rural business opportunity grants,					
Mississippi delta……	-	-	-	-	-
Delta regional authority grants……	2,973	-73	+18	-2,918	-
Special Earmark, GP 764-2006, 738-2010……	-	-	-	-	-
Subtotal.....	85,280	-10,471	+458	-23,490	51,777
Total, Appropriation or Change.....	85,280	-10,471	+458	-23,490	51,777

Note: Numbers may not add due to rounding.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Project Statement
(On basis of supportable loan levels and appropriated subsidies and grants)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Appropriations:										
Business and industry guaranteed loans.....	$813,824	$41,179	$810,512	$45,341	$775,825	$45,618	-$35,095 (1)	+$6,159 (5)	$740,730	$51,777
Business and industry guaranteed loans 2008 disasters …… a/	-	-	-	-	-	-	-	-	-	-
Business and industry guaranteed NADBank loans …… b/	-	-	-	-	-	-	-	-	-	-
Rural business enterprise grants……	35,147	35,147	20,808	20,808	20,935	20,935	-20,935 (2)	-20,935	-	-
Rural business enterprise grants 2008 disasters …… a/	-	-	-	-	-	-	-	-	-	-
Rural business enterprise grants, technical assistance transportation……	499	499	500	500	503	503	-503 (2)	-503	-	-
Rural business enterprise grants, native American tribes……	2,754	2,754	2,760	2,760	2,777	2,777	-2,777 (2)	-2,777	-	-
Rural business enterprise grants, native American tribes transportation……	250	250	250	250	252	252	-252 (2)	-252	-	-
Rural business opportunity grants……	1,490	1,490	1,260	1,260	1,268	1,268	-1,268 (3)	-1,268	-	-
Rural business opportunity grants, native American tribes……	988	988	990	990	996	996	-996 (3)	-996	-	-
Delta regional authority grants……	2,973	2,973	2,900	2,900	2,918	2,918	-2,918 (4)	-2,918	-	-
Subtotal.....	857,924	85,280	839,980	74,809	805,473	75,267	-64,743	-23,490	740,730	51,777
Total Adjusted Approp.....	857,924	85,280	839,980	74,809	805,473	75,267	-64,743	-23,490	740,730	51,777
Rescissions and Transfers (Net).....	1,720	171	-	-	-	-	-	-	-	-
Total Appropriation.....	859,644	85,451	839,980	74,809	805,473	75,267	-64,743	-23,490	740,730	51,777
Rescission ..... d/	-1,720	-171	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	295,666	25,197	62,625	5,932	114,146	10,386	+44,843	+3,403	158,989	13,789
Recoveries, Other (Net).....	354,935	17,212	276,033	19,841	64,620	11,695	-64,620	-11,695	-	-
Total Available.....	1,506,805	127,518	1,178,638	100,582	984,238	97,348	-84,519	-31,782	899,719	65,566
Unobligated balances rescinded …… c/	-7,166	-7,166	-462	-462	-	-	-	-	-	-
Bal. Available, EOY.....	-69,583	-5,932	-94,375	-10,386	-91,374	-13,789	+69,151	+12,236	-22,223	-1,553
Total Obligations.....	1,431,775	114,591	1,083,801	89,734	892,864	83,559	-15,368	-19,546	877,496	64,013

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Obligations:										
Business and industry guaranteed loans.....	$1,387,386	$70,202	$1,052,955	$58,888	$860,239	$50,582	$14,380	$10,554	$874,619	$61,136
Business and industry guaranteed loans 2008 disasters …… a/	-	-	-	-	-	-	-	-	-	-
Business and industry guaranteed NADBank loans …… b/	-	-	-	-	-	351	-	-351	-	-
Rural business enterprise grants……	34,780	34,780	21,522	21,522	23,171	23,171	-21,382	-21,382	1,789	1,789
Rural business enterprise grants 2008 disasters …… a/	-	-	-	-	-	-	+4	+4	4	4
Rural business enterprise grants, technical assistance transportation……	499	499	500	500	505	505	-503	-503	2	2
Rural business enterprise grants, Mississippi delta……	-	-	-	-	-	-	+299	+299	299	299
Rural business enterprise grants, native American tribes……	3,056	3,056	3,231	3,231	3,098	3,098	-2,555	-2,555	543	543
Rural business enterprise grants, native American tribes transportation……	250	250	250	250	252	252	-252	-252	-	-
Rural business opportunity grants……	1,522	1,522	1,385	1,385	1,438	1,438	-1,329	-1,329	108	108
Rural business opportunity grants, native American tribes……	1,060	1,060	1,058	1,058	1,245	1,245	-1,147	-1,147	98	98
Rural business opportunity grants, Mississippi delta……	-	-	-	-	-	-	+32	+32	32	32
Delta regional authority grants……	2,973	2,973	2,900	2,900	2,918	2,918	-2,918	-2,918	-	-
Special Earmark, GP 764-2006,738-2010.....	250	250	-	-	-	-	+1	+1	1	1
Subtotal.....	1,431,775	114,591	1,083,801	89,734	892,864	83,559	-15,369	-19,547	877,496	64,013
Total Obligations.....	1,431,775	114,591	1,083,801	89,734	892,864	83,559	-15,369	-19,547	877,496	64,013
Unobligated balances rescinded c/…… c/	7,166	7,166	462	462	-	-	-	-	-	-
Bal. Available, EOY.....	69,583	5,932	94,375	10,386	91,374	13,789	-69,151	-12,236	22,223	1,553
Total Available.....	1,508,524	127,689	1,178,638	100,582	984,238	97,348	-84,520	-31,783	899,719	65,566
Rescission ..... d/	1,720	171	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	-295,666	-25,197	-62,625	-5,932	-114,146	-10,386	-44,843	-3,403	-158,989	-13,789
Other Adjustments (Net).....	-354,935	-17,212	-276,033	-19,841	-64,620	-11,695	+64,620	+11,695	-	-
Total Appropriation.....	859,644	85,451	839,980	74,809	805,473	75,267	-64,743	-23,490	740,730	51,777

Project Statement Footnotes

a/ Transfers from the Rural Development Disaster Assistance Fund provided by the Consolidated Security, Disaster Assistance, and Continuing Appropriations Act, 2009, P.L. 110-329, signed September 30, 2008, for disasters during calendar year 2008 in the amount of $150 million.

b/ The North American Free Trade Agreement Implementation Act, P.L. 103-182, 107 Stat. 2057, authorizes the Rural Business-Cooperative Service to accept offsetting collections from the United States Commodity Adjustment and Investment Program for the purpose of making NADBank guaranteed business and industry loans. In FY 2013, an unobligated carryover balance of $351,233.36 was available for this purpose. The FY 2013 loan subsidy rate is 16.06 percent.

c/ Natural disaster unobligated available as of August 10, 2010, rescinded in accordance with section 301 of the Education Jobs and Medicaid Assistance Act, P.L. 111-226, signed on August 10, 2010.

d/ The amounts are rescinded pursuant to Division B, Title 1, Section 1119 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011, P.L.112-10.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Project Statement
(On basis of Staff Years)

Program	2011 Actual Staff Years	2012 Actual Staff Years	2013 Estimate Staff Years	Inc. or Dec. Staff Years	2014 Estimate Staff Years
Discretionary Obligations:					
Business and industry guaranteed loans.....	444	349	337	33	370
Rural business enterprise grants……	20	15	15	-15	-
Rural business enterprise grants, technical assistance transportation……	-	-	-	-	-
Rural business enterprise grants, Mississippi delta……	-	-	-	-	-
Rural business enterprise grants, native American tribes……	-	-	-	-	-
Rural business enterprise grants, native American tribes transportation……	-	-	-	-	-
Rural business opportunity grants……	11	9	8	-8	-
Rural business opportunity grants, native American tribes……	-	-	-	-	-
Rural business opportunity grants Mississippi delta……	-	-	-	-	-
Delta regional authority grants……	-	-	-	-	-
Special Earmark, GP 764-2006,738-2010.....	-	-	-	-	-
Subtotal.....	475	373	360	+10	370
Total Adjusted Approp.....	475	373	360	10	370
Total Available.....	475	373	360	10	370
Total Obligations.....	475	373	360	+10	370

Justification of Decreases

(1) A decrease of $35,095,000 in funding for the rural business and industry guaranteed loans program ($775,825,000 available in 2013).

Base funds for the program will continue to create/save jobs. By the end of 2013, the business and industry guaranteed loan (B&I) program projects to create/save 15,784 jobs and assist 422 businesses with a program level of $775,825,000. The proposed program level in 2014 for the B&I program will mean that Rural Development will be able to create/save approximately 15,070 jobs and assist 403 businesses. Additionally, in 2014, the B&I program will have an anticipated carryover level of approximately $134 million, which will create/save an additional 2,724 jobs and assist 73 businesses. The 2014 funding plus carryover will bring the total available funding for B&I program to $874,619,000.

The guaranteed B&I loan level promotes the creation of rural businesses to secure start-up capital, finance expansion, and create jobs, which help diversify the rural economy. This investment provides increased employment opportunities for rural communities and upgrades community infrastructure to improve the quality of life for rural residents.

Continuation of this program is critical because:

- It is the primary program furthering the Department's goal to provide capital to enable rural businesses to participate in the global economy;
- It provides loan guarantees to private sector financial institutions to improve, develop, or finance business, industry, and employment; and to improve the economic and environmental climate in rural communities.

The agency strives to improve the quality of life in rural America by encouraging the establishment and growth of rural businesses and cooperatives, which ultimately increases the availability, stability, and quality of jobs in rural America. The agency also strives to expand economic and trade opportunities for agricultural producers and other rural residents and build leveraging partnerships with State, local and private sources to expand the total amount of resources provided to rural areas.

The B&I program is evaluated on an ongoing basis throughout the year based on a sampling of States and projects to determine if States are effectively administering the program and managing risk. The agency conducts regular evaluations of programs on both national and State levels. These reviews are risk based and assess program regulatory compliance in addition to effectiveness and efficiency. These reviews rely on data maintained in the Guaranteed Loan System (GLS) database as well as project files.

The Business and Cooperative Program Assessment Review (BCPAR), is a RBS process that examines how individual States administer all of Business and Cooperative Programs. The BCPAR process includes a focus on assessing the credit quality and risk management in each State of their B&I portfolio. Subsequently, recommendations are made to ensure the B&I program is being administered effectively and risk is being appropriately identified and managed thereby reducing risk of loss to the Federal government.

At both the National and State levels, risk in the B&I portfolio is also monitored using GLS to assess problem or delinquent loans. By effectively managing this program, RBS is able to leverage Federal investments in rural economic development, thereby creating jobs in rural areas with little cost to the Federal government.

(2) A decrease of $24,467,000 in funding for the rural business enterprise grants program ($24,467,000 available in 2013).

By the end of 2013, the rural business enterprise grants (RBEG) program projects to create/save 9,520 jobs and assist 6,712 businesses with a program level of $20,935,000. The 2014 budget does not propose funding for this program, but rather proposes the newly created rural business-cooperative grant program that will continue to serve the same constituents and provide similar services to the RBEG program. By creating the new grant program, the agency intends to streamline its grant processes and programs and make them evidence based, which should improve efficiency and effective of agency grant making. In 2014, the RBEG program will have

an anticipated carryover level of $2.6 million, which will assist in creating/saving 1,026 jobs and assisting 723 businesses.

(3) A decrease of $2,264,000 for rural business opportunity grants program ($2,264,000 available in 2013).

The rural business opportunity grant (RBOG) program provides training and technical assistance for business development, entrepreneurs, and economic development officials and assists with economic development planning. In 2013, the RBOG program anticipates creating/saving 289 jobs with a program level of $1,268,000. In 2014, the RBOG program will have an anticipated carryover level of $108,000, which will create/save 25 jobs and assist 2 businesses.

The 2014 budget does not propose funding for this program, but rather proposes the newly created rural business-cooperative grant program that will continue to serve the same constituents and provide similar services to the RBOG program.

(4) A decrease of $2,918,000 for delta regional authority grants ($2,918,000 available in 2013).

In accordance with Title 7, Chapter 50, Subchapter VI, Delta Regional Authority, Section 2009aa—13, Termination of Authority, the authority provided under this subchapter expired on October 1, 2012, therefore funding is not requested for 2013.

RURAL BUSINESS-COOPERATIVE SERVICE
Guaranteed Business and Industry Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$36,760	$15,832	-	-
Alaska	3,506	13,001	-	-
Arizona	19,639	14,219	-	-
Arkansas	30,085	13,769	-	-
California	44,397	101,394	-	-
Colorado	13,884	13,892	-	-
Connecticut	6,380	-	-	-
Delaware	420	4,070	-	-
Florida	28,821	40,706	-	-
Georgia	82,394	41,915	-	-
Hawaii	4,400	8,000	-	-
Idaho	28,005	17,215	-	-
Illinois	36,852	20,982	-	-
Indiana	29,746	14,773	-	-
Iowa	24,133	14,897	-	-
Kansas	18,005	16,556	-	-
Kentucky	41,170	68,428	-	-
Louisiana	126,977	45,503	-	-
Maine	14,920	3,124	-	-
Maryland	17,413	250	-	-
Massachusetts	18,330	3,350	-	-
Michigan	36,898	24,583	-	-
Minnesota	11,375	10,794	-	-
Mississippi	29,998	26,175	-	-
Missouri	40,453	21,730	-	-
Montana	14,367	6,910	-	-
Nebraska	17,189	13,083	-	-
Nevada	9,059	9,383	-	-
New Hampshire	2,800	3,418	-	-
New Jersey	9,440	3,656	-	-
New Mexico	10,692	6,550	-	-
New York	35,532	36,543	-	-
North Carolina	46,352	55,251	-	-
North Dakota	22,770	19,051	-	-
Ohio	48,365	42,437	-	-
Oklahoma	44,210	18,653	-	-
Oregon	43,845	9,206	-	-
Pennsylvania	23,496	26,988	-	-
Rhode Island	-	-	-	-
South Carolina	42,595	34,360	-	-
South Dakota	8,838	33,256	-	-
Tennessee	57,827	26,175	-	-
Texas	43,000	56,860	-	-
Utah	14,495	10,488	-	-
Vermont	13,336	930	-	-
Virginia	30,018	9,884	-	-
Washington	21,396	16,391	-	-
West Virginia	32,472	4,600	-	-
Wisconsin	35,089	31,664	-	-
Wyoming	656	5,372	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	9,836	2,949	-	-
Virgin Islands	4,750	1,000	-	-
Other Countries	-	12,740	-	-
Undistributed	-	-	$860,239 a/	$874,619 a/
Obligations	1,387,386	1,052,955	860,239	874,619

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$1,110	$586	-	-
Alaska	751	141	-	-
Arizona	372	333	-	-
Arkansas	481	410	-	-
California	1,271	723	-	-
Colorado	369	367	-	-
Connecticut	223	159	-	-
Delaware	248	116	-	-
Florida	998	606	-	-
Georgia	1,372	767	-	-
Hawaii	161	123	-	-
Idaho	338	210	-	-
Illinois	911	600	-	-
Indiana	911	514	-	-
Iowa	573	388	-	-
Kansas	452	293	-	-
Kentucky	1,092	605	-	-
Louisiana	631	395	-	-
Maine	409	356	-	-
Maryland	1,572	392	-	-
Massachusetts	264	155	-	-
Michigan	1,399	1,000	-	-
Minnesota	771	531	-	-
Mississippi	898	534	-	-
Missouri	959	522	-	-
Montana	428	311	-	-
Nebraska	828	195	-	-
Nevada	504	172	-	-
New Hampshire	278	276	-	-
New Jersey	167	154	-	-
New Mexico	529	233	-	-
New York	1,383	788	-	-
North Carolina	1,466	842	-	-
North Dakota	281	133	-	-
Ohio	1,302	735	-	-
Oklahoma	972	374	-	-
Oregon	831	287	-	-
Pennsylvania	-	692	-	-
Rhode Island	94	85	-	-
South Carolina	1,030	640	-	-
South Dakota	622	261	-	-
Tennessee	-	667	-	-
Texas	-	842	-	-
Utah	506	220	-	-
Vermont	862	166	-	-
Virginia	858	518	-	-
Washington	734	341	-	-
West Virginia	502	292	-	-
Wisconsin	1,175	466	-	-
Wyoming	183	117	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	50	100	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	130	-	-
Puerto Rico	609	661	-	-
W.Pasific Area	50	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$23,171 a/	$1,789 a/
Obligations	34,780	21,522	23,171	1,789

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants - 2008 Disasters
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
W.Pasific Area	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$4 a/
Obligations	-	-	-	4

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants - Technical Assistance for Rural Transportation
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	$499	$500	$505	$2
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	-
Obligations	499	500	505	2

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants - Mississippi Delta
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$299 a/
Obligations	-	-	-	299

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants - Native American Tribes
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	$462	$250	-	-
Arizona	-	330	-	-
Arkansas	-	-	-	-
California	197	213	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	99	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	80	694	-	-
Nebraska	294	155	-	-
Nevada	260	118	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	149	50	-	-
New York	75	-	-	-
North Carolina	-	-	-	-
North Dakota	-	210	-	-
Ohio	-	-	-	-
Oklahoma	296	252	-	-
Oregon	343	246	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	50	99	-	-
South Dakota	296	499	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	98	116	-	-
West Virginia	-	-	-	-
Wisconsin	323	-	-	-
Wyoming	34	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$3,098 a/	$543 a/
Obligations	3,056	3,231	3,098	543

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Enterprise Grants - Native American Tribes for Rural Transportation
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	$250	$250	$252	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	-
Obligations	250	250	252	-

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Opportunity Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	$50	$50	-	-
California	316	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	50	-	-
Hawaii	-	50	-	-
Idaho	47	30	-	-
Illinois	50	-	-	-
Indiana	50	-	-	-
Iowa	-	100	-	-
Kansas	-	50	-	-
Kentucky	-	141	-	-
Louisiana	-	-	-	-
Maine	90	-	-	-
Maryland	-	-	-	-
Massachusetts	-	44	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	50	50	-	-
Missouri	50	121	-	-
Montana	26	-	-	-
Nebraska	100	-	-	-
Nevada	-	-	-	-
New Hampshire	20	65	-	-
New Jersey	-	44	-	-
New Mexico	-	50	-	-
New York	50	26	-	-
North Carolina	245	-	-	-
North Dakota	50	100	-	-
Ohio	49	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	36	-	-	-
South Dakota	150	50	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	14	-	-
Vermont	-	134	-	-
Virginia	-	-	-	-
Washington	49	50	-	-
West Virginia	-	50	-	-
Wisconsin	44	67	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	50	-	-
Undistributed	-	-	$1,438 a/	$108 a/
Obligations	1,522	1,385	1,438	108

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Opportunity Grants - Native American Tribes
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	$316	$75	-	-
Colorado	150	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	47	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	92	-	-
Kentucky	-	-	-	-
Louisiana	-	75	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	50	-	-
Nebraska	-	185	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	88	-	-
New York	-	120	-	-
North Carolina	-	-	-	-
North Dakota	195	-	-	-
Ohio	-	-	-	-
Oklahoma	122	150	-	-
Oregon	58	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	100	109	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	114	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	49	-	-	-
West Virginia	-	-	-	-
Wisconsin	22	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$1,245 a/	$98 a/
Obligations	1,060	1,058	1,245	98

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business Opportunity Grants - Mississippi Delta
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$32 a/
Obligations	-	-	-	32

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Delta Regional Authority Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	$2,973	$2,900	$2,918	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	-
Obligations	2,973	2,900	2,918	-

RURAL BUSINESS-COOPERATIVE SERVICE
Special Earmark Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	$250	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$1 a/
Obligations	250	-	-	1

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS PROGRAM ACCOUNT

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
41.0	Grants, subsidies, and contributions.....	$114,591	$89,734	$83,559	$64,013
99.9	Total, new obligations.....	114,591	89,734	83,559	64,013

The estimates include appropriation language for this item as follows:

Rural Development Loan Fund Program Account (including transfer of funds)

For the principal amount of direct loans, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), $18,889,000.

For the cost of direct loans, $4,082,000, as authorized by the Rural Development Loan Fund (42 U.S.C. 9812(a)), of which $531,000 shall be available through June 30, 2014, for Federally Recognized Native American Tribes; and of which $1,021,000 shall be available through June 30, 2014, for Mississippi Delta Region counties (as determined in accordance with Public Law 100-460): Provided, That such costs, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

In addition, for administrative expenses to carry out the direct loan programs, $4,467,000 shall be paid to the appropriation for the "Rural Development, Salaries and Expenses".

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Lead-Off Tabular Statement

	Loan Level	Subsidy	Admin Expenses
2013 Estimate.....	$18,841,000	$6,037,000	$4,713,000
Budget Estimate, 2014.....	18,889,000	4,082,000	4,467,000
Change in Appropriation.....	+ 48,000	-1,955,000	-246,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Summary of Increases and Decreases

(Dollars in thousands)

	2011 Actual	2012 Change	2013 Change	2014 Change	2014 Estimate
Discretionary Appropriations:					
Intermediary Relending Program	$7,385	-$1,385	+$37	-$1,955	$4,082
Administrative Expenses	4,931	-247	+29	-246	4,467
Total, Appropriation or Change	12,316	-1,632	+65	-2,200	8,549

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Project Statement
(On basis of appropriations)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Appropriations:										
Intermediary Relending Program	$19,143	$7,385	$17,710	$6,000	$18,841	$6,037	+$48	-$1,955 (2)	$18,889	$4,082
Administrative Expenses a/	-	4,931	-	4,684	-	4,713	-	-246	-	4,467
Subtotal	19,143	12,316	17,710	10,684	18,841	10,749	+48 (1)	-2,200	18,889	8,549
Rescissions and Transfers (Net)	38	25	-	-	-	-	-	-	-	-
Total Appropriation	19,181	12,341	17,710	10,684	18,841	10,749	+48	-2,200	18,889	8,549
Rescission b/	-38	-25	-	-	-	-	-	-	-	-
Total Available	19,143	12,316	17,710	10,684	18,841	10,749	+48	-2,200	18,889	8,549
Lapsing Balances	-56	-21	-125	-42	-	-	-	-	-	-
Total Obligations	19,087	12,295	17,585	10,642	18,841	10,749	+48	-2,200	18,889	8,549

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Change		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Obligations:										
Intermediary Relending Program	$19,087	$7,364	$17,585	$5,958	$18,841	$6,037	$48	-$1,955	$18,889	$4,082
Administrative Expenses a/	-	4,931	-	4,684	-	4,713	-	-246	-	4,467
Total Obligations	19,087	12,295	17,585	10,642	18,841	10,749	48	-2,200	18,889	8,549
Lapsing Balances	56	21	125	42	-	-	-	-	-	-
Total Available	19,143	12,316	17,710	10,684	18,841	10,749	+48	-2,200	18,889	8,549
Rescission b/	38	25	-	-	-	-	-	-	-	-
Total Appropriation	19,181	12,341	17,710	10,684	18,841	10,749	+48	-2,200	18,889	8,549

Project Statement Footnotes

a/ In 2011, funding of $4,931,118 was appropriated and transferred to the Rural Development Salaries and Expenses account. In 2012, funding of $4,684,000 was appropriated and transferred to the Rural Development Salaries and Expenses account. In 2013, funding of $4,713,000 is requested and will be paid to the Rural Development Salaries and Expenses account. In 2014, $4,467,000 is requested and will be paid to the Rural Development Salaries and Expenses account.

b/ The amounts are rescinded pursuant to Division B, Title I, Section 1119 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011, P.L. 112-10.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Project Statement
(On basis of staff years)

Program	2011 Actual Staff Years	2012 Actual Staff Years	2013 Estimate Staff Years	Inc. or Dec. Staff Years	2014 Estimate Staff Years
Discretionary Appropriations:					
Intermediary Relending Program.....	16	13	12	+2	14
Subtotal.....	16	13	12	+2	14
Total Appropriation.....	16	13	12	+2	14
Total Available.....	16	13	12	+2	14
Total Obligations.....	16	13	12	+2	14

Justification of Funding

(1) An increase of $48,000 in funding for the Intermediary Relending Program Direct Loans ($18,841,000 available in 2013).

Base funds for the program will continue to create/save jobs. By the end of 2013, the Intermediary Relending Program (IRP) projects to create/save 14,244 jobs and assist 641 businesses with a program level of $18,841,000. The $18,889,000 program level in 2014 for IRP will mean that Rural Development will be able to create/save approximately 14,280 jobs and assist 642 businesses.

The purpose of the IRP is to alleviate poverty and increase economic activity and employment in rural communities, especially disadvantaged and remote communities, through financing targeted primarily towards smaller and emerging businesses, in partnership with other public and private resources. Eligibility for the program is limited to businesses and community projects that are unable to finance the proposed project from its own resources or through commercial credit or other Federal, State, or local programs at reasonable rates and terms. Many projects are able to access commercial credit and other capital resources for a major portion of their capital needs but not the full amount. The IRP funding is used to fill this "gap" in financial resources. On average, IRP projects are able to obtain $5 of commercial credit or other capital for every $1 of IRP funding, leveraging the IRP funds at a rate of 5:1.

Continuation of this program is critical because the program:

- Is the only federal nation-wide program that finances the capitalization of revolving loan fund programs that exclusively serve rural areas;
- The program supports a variety of purposes and activities serving business and community development projects in rural areas;
- The program assists rural small and emerging businesses, which are unable to obtain adequate capital from commercial credit or other Federal, State, or local programs at reasonable rates and terms.

The program supports USDA Strategic Plan Goal 1: Assist rural communities to create prosperity so they are self-sustaining, repopulating, and economically thriving. Specifically, Goal 1.1.1, Number of jobs created or saved through USDA financing of businesses. The program addresses the lack of available credit and financial market conditions for smaller business entities, service businesses and start-up business activities. These conditions often limit the ability of rural economies to create jobs, enhance amenities, and increase incomes to enable rural families to prosper.

Program provides loan funds to intermediaries to capitalize revolving loan fund programs. The revolving loan fund programs make loans to recipients in rural communities involving purchase and improvement of land and real estate, equipment purchases and working capital for start-up or expansion of businesses, and other community development projects. The duration of the loan is 30 years.

(2) A decrease of $1,955,000 in loan subsidy budget authority ($6,037,000 available in 2013).

The net decrease in subsidy budget authority is primarily related to the decrease of subsidy rate and this decrease is due the undiscounted prepayments. Undiscounted prepayments is the model assumption for the amount of prepayments RD expects for the cohort. The undiscounted prepayment curve increased, therefore RD projects more prepayments for the program than in 2013. Higher prepayments result in lower subsidy for this program because RD is lending at a lower rate (1 percent) than RD's cost of capital (2.75 percent for 2014). When loans prepay RD is able to pay back Treasury sooner, and therefore RD pays Treasury less interest.

RURAL BUSINESS-COOPERATIVE SERVICE
Intermediary Relending Program Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$216	$455	-	-
Alaska	159	191	-	-
Arizona	183	305	-	-
Arkansas	193	751	-	-
California	970	800	-	-
Colorado	175	266	-	-
Connecticut	-	-	-	-
Delaware	156	364	-	-
Florida	218	400	-	-
Georgia	589	-	-	-
Hawaii	-	180	-	-
Idaho	166	224	-	-
Illinois	505	400	-	-
Indiana	-	350	-	-
Iowa	183	306	-	-
Kansas	172	253	-	-
Kentucky	968	158	-	-
Louisiana	750	-	-	-
Maine	174	660	-	-
Maryland	169	-	-	-
Massachusetts	161	400	-	-
Michigan	200	552	-	-
Minnesota	1,446	749	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	165	221	-	-
Nebraska	900	223	-	-
Nevada	-	-	-	-
New Hampshire	1,913	612	-	-
New Jersey	-	198	-	-
New Mexico	167	400	-	-
New York	966	856	-	-
North Carolina	-	161	-	-
North Dakota	158	-	-	-
Ohio	734	302	-	-
Oklahoma	188	150	-	-
Oregon	677	400	-	-
Pennsylvania	979	800	-	-
Rhode Island	750	-	-	-
South Carolina	-	986	-	-
South Dakota	1,661	1,003	-	-
Tennessee	-	400	-	-
Texas	998	1,007	-	-
Utah	160	196	-	-
Vermont	162	206	-	-
Virginia	207	-	-	-
Washington	184	310	-	-
West Virginia	-	281	-	-
Wisconsin	200	380	-	-
Wyoming	-	177	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	400	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	165	152	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$18,841 a/	$18,889 a/
Obligations	19,087	17,585	18,841	18,889
Lapsing balances	56	125	-	-
Total, Adjust Approp	19,143	17,710	18,841	18,889

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL DEVELOPMENT LOAN FUND PROGRAM ACCOUNT

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Estimate	2013 Estimate	2014 Estimate
25.0	Other purchases of goods and services from government accounts…….	$4,931	$4,684	$4,713	$4,467
41.0	Loans, subsidies, and contributions.....	7,364	5,958	6,037	4,082
99.9	Total, new obligations.....	12,295	10,642	10,749	8,549

The estimates include appropriation language for this item as follows:

Rural Economic Development Loans Program Account (Including Cancellation of Funds)

For the principal amount of direct loans, as authorized under section 313 of the Rural Electrification Act, for the purpose of promoting rural economic development and job creation projects, $33,077,000.

Of the funds derived from interest on the cushion of credit payments, as authorized by section 313 of the Rural Electrification Act of 1936, $155,000,000 shall not be obligated and $155,000,000 are hereby permanently cancelled.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT DIRECT LOANS

Project Statement
(On basis of supportable loan levels and appropriated subsidy)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Appropriations:										
Rural economic development direct loans.....	-	-	-	-	-	-	-	-	-	-
Total Appropriation.....	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	$23,311	$4,175	$46,150	$5,990	$45,352	$5,619	-$5,587	-$2,259	$39,765	$3,360
Recovery of prior year obligations.....	6,471	1,159	4,842	629	27,120	3,360	-27,120	-3,360	-	-
Total Available.....	29,782	5,334	50,992	6,619	72,472	8,979	-32,707	-5,619	39,765	3,360
Bal. Available, EOY.....	-33,446	-5,990	-43,290	-5,619	-27,120	-3,360	+27,120	+3,360	-	-
Offsetting collections paid from rual economic development grants account..... a/	33,077	5,924	33,077	4,293	33,077	4,098	-	-1,303 (1)	33,077	2,795
Total Obligations.....	29,412	5,268	40,779	5,293	78,429	9,717	-5,587	-3,562 (2)	72,842	6,155

a/ Program is funded by the cushion of credit account. Staff years are reflected in the Salaries and Expenses Project Statement.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT DIRECT LOANS

Project Statement
(On basis of supportable loan levels and available subsidy)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Change		2014 Estimate	
	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Obligations:										
Rural economic development direct loans.....	$29,412	$5,268	$40,779	$5,293	$78,429	$9,717	-$5,587	-$3,562	$72,842	$6,155
Total Obligations.....	29,412	5,268	40,779	5,293	78,429	9,717	-5,587	-3,562	72,842	6,155
Recovery of prior year obligations.....	-6,471	-1,159	-4,842	-629	-27,120	-3,360	+27,120	+3,360	-	-
Bal. Available, EOY.....	33,446	5,990	43,290	5,619	27,120	3,360	-27,120	-3,360	-	-
Total Available.....	56,388	10,099	79,227	10,283	78,429	9,717	-5,587	-3,562	72,842	6,155
Bal. Available, SOY.....	-23,311	-4,175	-46,150	-5,990	-45,352	-5,619	+5,587	+2,259	-39,765	-3,360
Offsetting collections paid from rual economic development grants account..... a/	-33,077	-5,924	-33,077	-4,293	-33,077	-4,098	-	+1,303	-33,077	-2,795
Total Appropriation.....	-	-	-	-	-	-	-	-	-	-

a/ Program is funded by the cushion of credit account. Staff years are reflected in the Salaries and Expenses Project Statement.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT DIRECT LOANS

Project Statement
(On basis of Staff Years)

Program	2011 Actual Staff Years	2012 Actual Staff Years	2013 Estimate Staff Years	Inc. or Dec. Staff Years	2014 Estimate Staff Years
Discretionary Appropriations:					
Rural economic development direct loans.....	25	20	19	+2	21
Subtotal.....	25	20	19	+2	21
Total Adjusted Approp.....	25	20	19	+2	21
Total Appropriation.....	25	20	19	+2	21
Total Available.....	25	20	19	+2	21
Total Obligations.....	25	20	19	+2	21

Justification of Decreases

(1) A decrease of $1,303,000 for the rural economic development loan subsidy ($4,098,000 available in 2013).

There is no request for budget authority because this program is funded from the cushion of credit account. Base funds for the program will continue to create/save jobs. The requested subsidy supports the estimated loan obligation with the requested 2014 loan level for this program. The change is due to a decrease in the subsidy rate in 2014 due to the annual technical assumptions.

Base funds for the program will continue to create/save jobs. In 2013, with a program level of $33,077,000 the Rural Economic Development (RED) Loan program anticipates creating/saving 2,096 jobs. In 2014, with funding totaling $72,842,000 ($33,077,000 in appropriations plus $39,765,000 estimated in carryover), the RED loan program anticipates creating/saving 4,615 jobs (2,100 with appropriation funding and 2,515 with carryover funding). The agency has been receiving more applications for this program and has increased the loan amount so that larger projects can be funded.

This program provides zero interest loans and small grants to electric and telephone utilities finances by the Rural Development's Utilities programs, which in turn, use the funding to promote sustainable rural economic development and job creation projects and to capitalize revolving loan funds for economic development and job creation purposes. An estimated 2,096 jobs will be created or saved in 2013.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Economic Development Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	$500	-	-
California	-	-	-	-
Colorado	$720	740	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	740	740	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	1,480	1,390	-	-
Indiana	740	320	-	-
Iowa	2,042	5,100	-	-
Kansas	4,368	2,681	-	-
Kentucky	2,220	214	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	3,395	2,490	-	-
Mississippi	2,220	4,960	-	-
Missouri	740	3,220	-	-
Montana	817	160	-	-
Nebraska	-	1,129	-	-
Nevada	740	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	1,440	2,500	-	-
North Dakota	1,820	2,480	-	-
Ohio	-	-	-	-
Oklahoma	900	400	-	-
Oregon	-	184	-	-
Pennsylvania	110	-	-	-
Rhode Island	-	-	-	-
South Carolina	1,980	3,140	-	-
South Dakota	1,460	1,000	-	-
Tennessee	1,480	3,017	-	-
Texas	-	740	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	175	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	2,500	-	-
Wyoming	-	1,000	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$78,429 a/	$72,842 a/
Obligations	29,412	40,779	78,429	72,842
Bal. Available, SOY	-23,311	-46,150	-45,352	-39,765
Recoveries	-6,471	-4,842	-27,120	-
Bal. Available, EOY	33,446	43,290	27,120	-
Total, Adjust Approp	33,077	33,077	33,077	33,077

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Lead-Off Tabular Statement
(On basis of Appropriations)

2013 Estimate	-$155,000,000
Budget Estimate, 2014	-$155,000,000
Change in Appropriation	0

Lead-Off Tabular Statement
(On basis of Funding)

2013 Estimate	$10,000,000
Budget Estimate, 2014	10,000,000
Change in Funding	0

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Project Statement
(On basis of available funds)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Discretionary Appropriations:										
Rural economic development grants……	-	-	-	-	-	-	-	-	-	-
Total Adjusted Approp.....	-	-	-	-	-	-	-	-	-	-
Rescissions.....	-$207,000	-	-$155,000	-	-$155,000	-	-	-	-$155,000	-
Total Appropriation.....	-207,000	10	-155,000	-	-155,000	7	-	+1	-155,000	8
Transfers In:										
Rural Electrification and Telecommunications Liquidating Account, Cushion of Credit..... a/	178,498	-	186,004	-	180,000	-	-	-	180,000	-
Rural Electrification and Telecommunications electric underwriter loan fees.....	9,351	-	10,381	-	10,000	-	-	-	10,000	-
Subtotal.....	187,849	10	196,385	-	190,000	7	-	+1	190,000	8
Rescission.....	-207,000	-	-155,000	-	-155,000	-	-	-	-155,000	-
Bal. Available, SOY.....	142,065	-	170,708	-	199,217	-	+23,952	-	223,169	-
Recoveries, Other (Net).....	59,975	-	991	-	3,050	-	-3,050	-	-	-
Total Available.....	182,889	10	213,084	-	237,267	7	+20,902	+1	258,169	8
Bal. Available, EOY.....	-170,708	-	-199,217	-	-223,169	-	-22,205	-	-245,374	-
Offsetting collections paid to rual economic development program account.....	-5,924	-	-4,293	-	-4,098	-	+1,303	-	-2,795	-
Total Obligations.....	6,257	10	9,573	-	10,000	7	- (1)	+1	10,000	8

a/ Amounts represent earnings generated by the interest differential on voluntary cushion of credit payments made by Rural Utilities Service borrowers.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ECONOMIC DEVELOPMENT GRANTS

Project Statement
(On basis of obligations of available funds)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Grant Amount	SY	Grant Amount	SY	Grant Amount	SY	Grant Amount	SY	Grant Level	SY
Discretionary Obligations:										
Rural economic development direct loans……	$6,257	-	$9,573	-	$10,000	-	-	-	$10,000	-
Total Obligations.....	6,257	10	9,573	8	10,000	7	-	+1	10,000	8
Recovery of prior year obligations…….....	-59,975	-	-991	-	-3,050	-	$3,050	-	-	-
Bal. Available, EOY.....	170,708	-	199,217	-	223,169	-	+22,205	-	245,374	-
Total Available.....	116,990	10	207,800	8	230,119	7	+25,255	+1	255,374	8
Transfers In..... a/	-187,849	-	-196,385	-	-190,000	-	-	-	-190,000	-
Transfers Out.....	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	-142,065	-	-170,708	-	-199,217	-	-23,952	-	-223,169	-
Offsetting collections paid to rual economic development program account.....	5,924	-	4,293	-	4,098	-	-1,303	-	2,795	-
Total Appropriation.....	-207,000	10	-155,000	8	-155,000	7	-	+1	-155,000	8

a/ Amounts represent earnings generated by the interest differential on voluntary cushion of credit payments made by Rural Utilities Service borrowers.

Justification of Funding

(1) No change in funding for the rural economic development grant ($10,000,000 available in 2013).

Base funds for the program will continue to create/save jobs. There are no funding changes proposed for 2014 or any changes in program emphasis or direction proposed for 2014. With no change in funding for the Rural Economic Development (RED) grant program funding from 2013 to 2014, the program anticipates creating/saving 2,259 jobs each year.

The RED grant program provides financing to eligible Rural Utilities Service (RUS) electric or telecommunications borrowers (Intermediaries) to promote rural economic development and job creation projects. Under the RED grant program, USDA provides zero interest loans to local utilities, which they pass through to local businesses (ultimate recipients) for projects that will create and retain employment in rural areas. The ultimate recipients repay the lending utility directly. The utility is responsible for repayment to the agency.

Grants are made to intermediaries to establish revolving loan funds. Zero-interest loans are made by the intermediary from the revolving loan fund to ultimate recipients for the purpose of financing specific, approved projects. Ultimate recipients are responsible for repayment to the intermediary. The ultimate recipient's loan repayments are to be retained in the revolving loan fund, which is maintained by the intermediary, to finance other rural economic development projects.

Continuation of this program is critical because the program:

- It supports a variety of purposes and activities serving local and regional-based projects in rural areas;
- It assists rural businesses and community development projects by providing access to additional capital resources.

The program supports USDA Strategic Plan Goal 1: Assist rural communities to create prosperity so they are self-sustaining, repopulating, and economically thriving. Specifically, Goal 1.1.1, Number of jobs created or saved through USDA financing of businesses.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Economic Development Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	$300	-	-
Alaska	$300	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	300	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	300	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	100	120	-	-
Indiana	300	-	-	-
Iowa	2,526	1,800	-	-
Kansas	-	195	-	-
Kentucky	-	227	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	300	523	-	-
Mississippi	-	900	-	-
Missouri	300	600	-	-
Montana	300	-	-	-
Nebraska	-	920	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	1,415	-	-
North Dakota	683	114	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	300	300	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	300	1,000	-	-
Tennessee	548	560	-	-
Texas	-	300	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$10,000 a/	$10,000 a/
Obligations	6,257	9,573	10,000	10,000
Bal. Available, EOY	3,743	427	-	-
Total, Adjust Approp	10,000	10,000	10,000	10,000

a/ Totals cannot be distributed at this time.

The estimates include appropriation language for this item as follows:

Rural Microenterprise Investment Program Account

> *For the cost of loans, $1,405,000, under the same terms and conditions as authorized by Section 379E of the Consolidated Farm and Rural Development Act (7 U.S.C. 2008s): Provided, That such costs of loans, including the cost of modifying such loans, shall be as defined by section 502 of the Congressional Budget Act of 1974.*

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Lead-Off Tabular Statement

	Loan Level	Subsidy
2013 Estimate.....	0	0
Budget Estimate, 2014.....	$22,444,000	$1,405,000
Change in Appropriation.....	+ 22,444,000	+ 1,405,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Summary of Increases and Decreases
(Dollars in thousands)

	2011 Actual	2012 Change	2013 Change	2014 Change	2014 Estimate
Discretionary Appropriations:					
Microenterprise loans.....	-	-	-	+$1,405	$1,405
Subtotal.....	-	-	-	+1,405	1,405

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Project Statement
(On basis of supportable loan levels and appropriated subsidy and grants)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Change		2014 Estimate	
Discretionary Appropriations:											
Microenterprise loans		-	-	-	-	-	-	+$22,444 (1)	+$1,405 (2)	$22,444	$1,405
Subtotal.....		-	-	-	-	-	-	+22,444	+1,405	22,444	1,405
Mandatory Appropriations:	a/										
Microenterprise loans.....	b/	$14,613	$3,126	-	-	-	-	+ 23,962	+ 1,500	23,962	1,500
Microenterprise grants.....	b/	3,542	3,542	-	-	-	-	+ 1,500	+ 1,500	1,500	1,500
Subtotal.....		18,155	6,668	-	-	-	-	+ 25,462	+ 3,000	25,462	3,000
Total Adjusted Approp.....		18,155	6,668	-	-	-	-	+ 47,906	+ 4,405	47,906	4,405
Rescissions and Transfers (Net).....		-11,841	-4,000	-	-	-	-	-25,462	-3,000	-25,462	-3,000
Total Appropriation.....		6,314	2,668	-	-	-	-	+ 22,444	+ 1,405	22,444	1,405
Transfers In:											
Commodity Credit Corporation.....		11,841	4,000	-		$20,067	$3,000	+ 5,395	-	25,462	3,000
Appropriation precluded from obligatios.....	b/	-	-	-	-	-20,067	-3,000	+ 20,067	+ 3,000	-	-
Bal. Available, SOY.....		7,357	3,346	$903	$903	112	112	-112	-112	-	-
Recoveries, Other (Net).....		1,056	226	112	112	-	-	-	-	-	-
Total Available.....		20,253	7,572	1,015	1,015	112	112	+ 25,350	+ 2,888	47,905	4,405
Bal. Available, EOY.....		-2,098	-903	-112	-112	-	-	-	-	-	-
Total Obligations.....		18,155	6,668	903	903	112	112	+ 25,350	+ 4,293	47,905	4,405

a/ Mandatory funding provided by section 6022 of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $4,000,000 each year for 2009 through 2011 and $3,000,000 for 2012, to remain available until expended.

b/ P.L. 112-55, GP 726(11) blocks S&E from being spent to run the program for 2012.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Change		2014 Estimate	
Discretionary Obligations:											
Microenterprise loans		-	-	-	-	-	-	+$22,444	+$1,405	$22,444	$1,405
Subtotal		-	-	-	-	-	-	+22,444	+1,405	22,444	1,405
Mandatory Obligations:	a/										
Microenterprise loans	b/	$14,613	$3,126	-	-	-	-	+23,962	+1,500	23,962	1,500
Microenterprise grants	b/	3,542	3,542	$903	$903	$112	$112	+1,388	+1,388	1,500	1,500
Subtotal		18,155	6,668	903	903	112	112	+25,350	+2,888	25,462	3,000
Total Obligations		18,155	6,668	903	903	112	112	+47,794	+4,293	47,906	4,405
Recoveries, Other (Net)		-1,056	-226	112	112	-	-	-	-	-	-
Bal. Available, EOY		2,098	903	-112	-112	-	-	-	-	-	-
Total Available		19,197	7,346	903	903	112	112	+47,794	+4,293	47,906	4,405
Transfers: Commodity Credit Corporation		-11,841	-4,000	-	-	-20,067	-3,000	-5,395	-	-25,462	-3,000
Appropriation precluded from obligation	b/	-	-	-	-	20,067	3,000	-20,067	-3,000	-	-
Bal. Available, SOY		-7,357	-3,346	-903	-903	-112	-112	+112	+112	-	-
Other Adjustments (Net)		-	-	-	-	-	-	-	-	-	-
Total Appropriation		-	-	-	-	-	-	+22,444	+1,405	22,444	1,405

a/ Mandatory funding provided by section 6022 of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $4,000,000 each year for 2009 through 2011 and $3,000,000 for 2012, to remain available until expended.

b/ P.L. 112-55, GP 726(11) blocks S&E from being spent to run the program for 2012.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Project Statement
(On basis of Staff Years)

Program	2011 Actual Staff Years	2012 Actual Staff Years	2013 Estimate Staff Years	Change Staff Years	2014 Estimate Staff Years
Discretionary Appropriations:					
Subtotal.....	4	4	4	-	4
Total Adjusted Approp.....	4	4	4	-	4
Total Appropriation.....	4	4	4	-	4
Total Available.....	4	4	4	-	4
Total Obligations.....	4	4	4	-	4

Justification of Increase

(1) An increase of $22,444,000 in funding for the Rural Microenterprise Assistance Program ($0 available in 2013).

Base funds for the program will create/save jobs. In 2013 there was no funding for the Rural Microenterprise Assistance Program (RMAP). In 2014, a program level of $22,444,000 would create/save 1,060 jobs year.

The purpose of the program is to support the development and ongoing success of rural microentrepreneurs and microenterprises. To accomplish this purpose, the program will make direct loans, and provide grants to selected Microenterprise Development Organizations (MDOs). Selected MDOs will use the funds to provide microloans and provide business based training and technical assistance to rural microentrepreneurs and microenterprises.

Continuation of this program is critical because the program:

- Is the only federal nation-wide program that finances the capitalization of microloan revolving loan funds that exclusively serve rural areas;
- Supports a variety of purposes and activities serving rural microenterprises;
- Assists rural microentrepreneurs and microenterprises, which are unable to obtain adequate capital from commercial credit or other Federal, State, or local programs at reasonable rates and terms.

The program supports USDA Strategic Plan Goal 1: Assist rural communities to create prosperity so they are self-sustaining, repopulating, and economically thriving. Specifically, Goal 1.1.1, Number of jobs created or saved through USDA financing of businesses.

RMAP addresses the lack of available credit and financial market conditions for microenterprise activities. These conditions often limit the ability of rural economies to create jobs, enhance amenities, and increase incomes to enable rural families to prosper.

Program provides loan funds to intermediaries to capitalize revolving microloan fund programs. The revolving microloan fund programs make loans of not more than $50,000 to recipients in rural communities involving equipment purchases and working capital for start-up or expansion of microenterprises. The duration of the loan is 20 years. The agency's work completed during the fiscal year will include development of notifications of funding, technical assistance to potential applicants, receipt and processing of applications, award and disbursement of funds, oversight and monitoring of projects, and monitoring of project carried over from the previous year.

(2) An increase of $1,405,000 in subsidy budget authority ($0 available in 2013).

The increase in loan subsidy for FY 2014 is to support the discretionary loan level requested.

RURAL BUSINESS-COOPERATIVE SERVICE
Discretionary Rural Microentrepreneur Assistance Program Direct Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$22,444 a/
Obligations	-	-	-	22,444

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Microentrepreneur Assistance Program Direct Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$250	-	-	-
Alaska	-	-	-	-
Arizona	500	-	-	-
Arkansas	-	-	-	-
California	1,000	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	250	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	300	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	500	-	-	-
Maine	1,650	-	-	-
Maryland	500	-	-	-
Massachusetts	500	-	-	-
Michigan	-	-	-	-
Minnesota	1,050	-	-	-
Mississippi	950	-	-	-
Missouri	-	-	-	-
Montana	688	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	900	-	-	-
New York	1,090	-	-	-
North Carolina	-	-	-	-
North Dakota	500	-	-	-
Ohio	750	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	700	-	-	-
Rhode Island	-	-	-	-
South Carolina	335	-	-	-
South Dakota	637	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	750	-	-	-
West Virginia	-	-	-	-
Wisconsin	600	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	500	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$23,962 a/
Obligations	14,613	-	-	23,962

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Microentrepreneur Assistance Program Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$63	-	-	-
Alaska	-	-	-	-
Arizona	105	-	-	-
Arkansas	-	-	-	-
California	324	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	63	-	-	-
Georgia	40	$64	-	-
Hawaii	-	-	-	-
Idaho	75	78	-	-
Illinois	40	82	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	40	-	-	-
Louisiana	105	-	-	-
Maine	352	59	-	-
Maryland	105	20	-	-
Massachusetts	105	-	-	-
Michigan	-	34	-	-
Minnesota	318	-	-	-
Mississippi	28	-	-	-
Missouri	212	-	-	-
Montana	180	21	-	-
Nebraska	-	95	-	-
Nevada	-	52	-	-
New Hampshire	-	-	-	-
New Jersey	-	64	-	-
New Mexico	203	-	-	-
New York	250	-	-	-
North Carolina	-	-	-	-
North Dakota	105	-	-	-
Ohio	168	19	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	112	102	-	-
Rhode Island	-	-	-	-
South Carolina	40	21	-	-
South Dakota	136	98	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	163	-	-	-
West Virginia	-	-	-	-
Wisconsin	105	94	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	105	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$112 a/	$1,500 a/
Obligations	3,542	903	112	1,500

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL MICROENTERPRISE INVESTMENT PROGRAM ACCOUNT

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
41.0	Grants, subsidies, and contributions.....	-	-	-	$4,405
99.9	Total, new obligations.....	-	-	-	4,405

RURAL BUSINESS-COOPERATIVE SERVICE

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Project Statement
(On basis of appropriations)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
Mandatory Appropriations:										
Guaranteed biorefinery loans..... a/	-	-	-	-	-	-	-	-	-	-
Subtotal.....	-	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	$789,617	$273,997	$613,334	$185,278	$112,012	$40,694	-$112,012	-$40,694	-	-
Total Available.....	789,617	273,997	613,334	185,278	112,012	40,694	-112,012	-40,694	-	-
Bal. Available, EOY.....	-533,941	-185,278	-151,834	-40,694	-	-	-	-	-	-
Total Obligations.....	255,675	88,719	461,500	144,584	112,012	40,694	-112,012	-40,694	-	-

a/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $75,000,000 for FY 2009 and $245,000,000 for FY 2010, to remain available until expended.

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RURAL BUSINESS-COOPERATIVE SERVICE

BIOREFINERY ASSISTANCE PROGRAM ACCOUNT

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
Mandatory Obligations:											
Guaranteed biorefinery loans.....	a/	$255,675	$88,719	$461,500	$144,584	$112,012	$40,694	-$112,012	-$40,694	-	-
Subtotal.....		255,675	88,719	461,500	144,584	112,012	40,694	-112,012	-40,694	-	-
Total Obligations.....		255,675	88,719	461,500	144,584	112,012	40,694	-112,012	-40,694	-	-
Bal. Available, EOY.....		533,941	185,278	151,834	40,694	-	-	-	-	-	-
Total Available.....		789,617	273,997	613,334	185,278	112,012	40,694	-112,012	-40,694	-	-
Bal. Available, SOY.....		-789,617	-273,997	-613,334	-185,278	-112,012	-40,694	+112,012	+40,694	-	-
Total Appropriation.....		-	-	-	-	-	-	-	-	-	-

a/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $75,000,000 for FY 2009 and $245,000,000 for FY 2010, to remain available until expended.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Guaranteed Biorefinery Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$87,850	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	75,000	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	$25,000	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	12,825	-	-	-
Minnesota	-	-	-	-
Mississippi	80,000	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	105,000	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	99,000	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	232,500	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$112,012 a/	-
Obligations	255,675	461,500	112,012	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

ENERGY ASSISTANCE PAYMENTS

Project Statement
(On basis of appropriation)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
		Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Mandatory Appropriations:											
Repowering assistance payments	a/	-	-	-	-	-	-	-	-	-	-
Bioenergy program for advanced biofuels payments	b/c/	$85,000	-	$65,000	-	$80,395	-	-$6,005	-	$74,390	-
Subtotal		85,000	9	65,000	7	80,395	7	-6,005	-	74,390	7
Total Adjusted Approp		85,000	9	65,000	7	80,395	7	-6,005	-	74,390	7
Rescissions and Transfers (Net)		-85,000	-	-65,000	-	-80,395	-	+6,005	-	-74,390	-
Total Appropriation		-	9	-	7	-	7	-	-	-	7
Transfers In:											
Commodity Credit Corporation		85,000	-	105,000	-	80,395	-	-35,205	-	45,190	-
Subtotal		85,000	-	105,000	-	80,395	-	-35,205	-	45,190	-
Discretionary block on S&E funds	c/	-	-	-40,000	-	-	-	-	-	-	-
Appropriation precluded from obligation	c/	-	-	-	-	-45,190	-	-45,190	-	-	-
Bal. Available, SOY		124,497	-	73,372	-	57,840	-	-5,595	-	52,245	-
Total Available		209,497	9	138,372	7	93,045	7	+4,390	-	97,435	7
Transfers Out:											
Commodity Credit Corporation		-	-	-40,327	-	-	-	-	-	-	-
Bal. Available, EOY		-73,372	-	-57,840	-	-52,245	-	+52,245	-	-	-
Total Obligations		136,125	9	40,205	7	40,800	7	-40,800	-	97,435	7

a/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation $35,000,000 for 2009, to remain available until expended.

b/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation $55,000,000 for 2009, $55,000,000 for 2010, $85,000,000 for 2011, and $105,000,000 for 2012, to remain available until expended.

c/ P.L. 112-55, GP 726(9) blocks S&E to be spent to run the program in excess of $65,000,000 for 2012, in 2013 P.L. 112-75, section 101 (a)(1) limits the S&E usage to the same levels as provided in P.L. 112-55, GP 726(9).

RURAL BUSINESS-COOPERATIVE SERVICE

ENERGY ASSISTANCE PAYMENTS

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
		Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Mandatory Obligations:											
Repowering assistance payments.....	a/	-	-	$5,000	-	$5,000	-	+$18,045	-	$23,045	-
Bioenergy program for advanced biofuels payments.....	b/c/	$136,125	-	35,205	-	35,800	-	+38,590	-	74,390	-
Subtotal.....		136,125	9	40,205	7	40,800	7	+56,635	-	97,435	7
Total Obligations.....		136,125	9	40,205	7	40,800	7	+56,635	-	97,435	7
Bal. Available, EOY.....		73,372	-	57,840	-	52,245	-	-52,245	-	-	-
Total Available.....		209,497	9	98,045	7	93,045	7	+4,390	-	97,435	7
Transfers In: Commodity Credit Corporation.....		-85,000	-	-105,000	-	-80,395	-	+35,205	-	-45,190	-
Transfers Out: Commodity Credit Corporation.....		-	-	40,327	-	-	-	-	-	-	-
Appropriation precluded from obligation.....	c/	-	-	-	-	45,190	-	-45,190	-	-	-
Discretionary block on S&E fund.....	c/	-	-	40,000	-	-	-	-	-	-	-
Bal. Available, SOY.....		-124,497	-	-73,372	-	-57,840	-	+5,595	-	-52,245	-
Total Appropriation.....		-	9	-	7	-	7	-	-	-	7

a/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $35,000,000 for 2009, to remain available until expended. ``

b/ Mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The act provides funds from the Commodity Credit Corporation of $55,000,000 for 2009, $55,000,000 for 2010, $85,000,000 for 2011, and $105,000,000 for 2012, to remain available until expended.

c/ P.L. 112-55, GP 726(9) blocks S&E to be spent to run the program in excess of $65,000,000 for 2012, in 2013 P.L. 112-75, section 101 (a)(1) limits the S&E usage to the same levels as provided in P.L. 112-55, GP 726(9).

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Repowering Assistance Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	$5,000	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$5,000 a/	$23,045 a/
Obligations	-	5,000	5,000	23,045

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Bioenergy Program for Advanced Biofuels
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$9	-	-	-
Alaska	2		-	-
Arizona	2,866	$82	-	-
Arkansas	2,251	851	-	-
California	1,542	1,976	-	-
Colorado	34	4	-	-
Connecticut	224	17	-	-
Delaware		--	-	-
Florida	364	759	-	-
Georgia	1,348	163	-	-
Hawaii	112	38	-	-
Idaho	442	42	-	-
Illinois	7,977	2,981	-	-
Indiana	10,935	2,059	-	-
Iowa	13,500	2,838	-	-
Kansas	16,578	8,400	-	-
Kentucky	3,740	1,014	-	-
Louisiana		-	-	-
Maine	390	30	-	-
Maryland		-	-	-
Massachusetts	16	11	-	-
Michigan	111	44	-	-
Minnesota	7,631	1,698	-	-
Mississippi	1,178	400	-	-
Missouri	11,261	2,542	-	-
Montana		-	-	-
Nebraska	5,323	1,279	-	-
Nevada	67	11	-	-
New Hampshire	433	73	-	-
New Jersey	-	-	-	-
New Mexico	52	10	-	-
New York	243	49	-	-
North Carolina	364	52	-	-
North Dakota	170	-	-	-
Ohio	213	338	-	-
Oklahoma	4,365	2,462	-	-
Oregon	2,405	259	-	-
Pennsylvania	19,768	1,757	-	-
Rhode Island	65	13	-	-
South Carolina	-	118	-	-
South Dakota	84	6	-	-
Tennessee	95	28	-	-
Texas	15,905	1,629	-	-
Utah	-	17	-	-
Vermont	35	5	-	-
Virginia	431	101	-	-
Washington	2,166	841	-	-
West Virginia	120	11	-	-
Wisconsin	1,310	196	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$35,800 a/	$74,390 a/
Obligations	136,125	35,205	35,800	74,390

a/ Totals cannot be distributed at this time.

The estimates include appropriation language for this item as follows:

Rural Energy for America Program

For the cost of a program of loan guarantees and grants, under the same terms and conditions as authorized by section 9007 of the Farm Security and Rural Investment Act of 2002 (7 U.S.C. 8107), $19,741,000: Provided, That the cost of loan guarantees, including the cost of modifying such loans, shall be as defined in section 502 of the Congressional Budget Act of 1974.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Lead-Off Tabular Statement

	Loan Level	Subsidy	Grants
2013 Estimate	$7,124,000	$1,710,000	$1,710,000
Budget Estimate, 2014	44,987,000	12,340,000	7,401,000
Change in Appropriation	+ 37,863,000	+ 10,630,000	+ 5,691,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Summary of Increases and Decreases
(Dollars in thousands)

	2011 Actual	2012 Change	2013 Change	2014 Change	2014 Estimate
Discretionary Appropriations:					
Guaranteed renewable energy loans	$2,495	-$795	+$10	+$10,630	$12,340
Renewable energy grants	2,495	-795	+10	+5,691	7,401
Subtotal.....	4,990	-1,590	+21	+16,320	19,741

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Project Statement
(On basis of appropriations)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
		Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Appropriations:											
Guaranteed renewable energy loans	a/	$5,382	$2,495	$6,491	$1,700	$7,124	$1,710	+$37,863 (1)	+$10,630 (3)	$44,987	$12,340
Renewable energy grants	b/c/	2,495	2,495	1,700	1,700	1,710	1,710	+5,691 (2)	+5,691	7,401	7,401
Subtotal		7,877	4,990	8,191	3,400	8,834	3,421	+43,554	+16,320	52,388	19,741
Mandatory Appropriations:											
Guaranteed renewable energy loans	a/b/c/	73,080	33,880	133,639	35,000	131,592	31,595	-56,510	-11,000	75,082	20,595
Renewable energy grants	b/c/	26,600	26,600	32,060	32,060	23,696	23,696	-8,250	-8,250	15,446	15,446
Renewable energy feasibiliy studies	b/c/	6,720	6,720	840	840	1,580	1,580	-550	-550	1,030	1,030
Renewable energy audits and Technical assistance	b/c/	2,800	2,800	2,100	2,100	6,319	6,319	-2,200	-2,200	4,119	4,119
Subtotal		109,200	70,000	168,639	70,000	163,187	63,190	-67,510	-22,000	95,677	41,190
Total Adjusted Approp		117,077	74,990	176,830	73,400	172,021	66,611	-23,956	-5,680	148,065	60,931
Rescissions and Transfers (Net)		-109,184	-69,990	-168,639	-70,000	-163,187	-63,190	+67,510	+22,000	-95,677	-41,190
Total Appropriation		7,893	5,000	8,191	3,400	8,834	3,421	+43,554	+16,320	52,388	19,741
Transfers In:											
Commodity Credit Corporation (CCC)		109,200	70,000	168,639	70,000	163,187	63,190	-67,510	-22,000	95,677	41,190
Subtotal		109,200	70,000	168,639	70,000	163,187	63,190	-67,510	-22,000	95,677	41,190
Rescission		-16	-10	-	-	-	-	-	-	-	-
Discretionary block on S&E funds	c/	-	-	-140,913	-48,000	-106,373	-41,190	+106,373	+41,190	-	-
Bal. Available, SOY		3,428	3,386	5,312	3,155	24	24	-24	-24	-	-
Recoveries, Other (Net)		5,474	3,032	12,035	12,035	-	-	-	-	-	-
Unobligated balances transferred to CCC		-	-	-17,323	-15,190						
Total Available		125,979	81,408	35,941	25,400	65,672	25,445	+82,393	+35,486	148,065	60,931
Lapsing Balances		-5	-5	-2	-2	-	-	-	-	-	-
Bal. Available, EOY		-29,450	-3,155	-24	-24	-	-	-	-	-	-
Total Obligations		96,524	78,248	35,915	25,374	65,672	25,445	+82,393	+35,486	148,065	60,931

a/ The subsidy rate is based on a guarantee fee of 1 percent and a 0.25 percent annual fee.

b/ Includes mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The Act provides $55 million in 2009, $60 million in 2010, and $70 million in both 2011 and 2012 from the funds of the Commodity Credit Corporation.

c/ P.L. 112-55, GP 726(10) blocks S&E to be spent to run the program in excess of $22,000,000 for 2012, in 2013 P.L. 112-75, section 101 (a)(1) limits the S&E usage to the same levels as provided in P.L. 112-55, GP 726(10).

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Project Statement
(On basis of obligations)
(Dollars in thousands)

Program		2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
		Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority	Program Level	Budget Authority
Discretionary Obligations:											
Guaranteed renewable energy loans	a/	$5,382	$2,495	$6,491	$1,700	$7,124	$1,710	+$37,863	+$10,630	$44,987	$12,340
Renewable energy grants		2,490	2,490	1,698	1,698	1,710	1,710	+5,691	+5,691	7,401	7,401
Subtotal		7,872	4,985	8,189	3,398	8,834	3,421	+43,554	+16,320	52,388	19,741
Mandatory Obligations:											
Guaranteed renewable energy loans	a/b/c/	28,691	13,301	7,787	2,039	45,814	11,000	+29,268	+9,595	75,082	20,595
Renewable energy grants	b/c/	54,536	54,536	18,667	18,667	9,620	9,620	+5,826	+5,826	15,446	15,446
Renewable energy feasibiliy studies	b/c/	2,880	2,880	389	389	500	500	+530	+530	1,030	1,030
Renewable energy audits and Technical assistance	b/c/	2,545	2,545	880	880	880	880	+3,239	+3,239	4,119	4,119
Subtotal		88,652	73,263	27,724	21,974	56,814	22,000	+38,863	+19,190	95,677	41,190
Total Obligations		96,524	78,248	35,913	25,372	65,648	25,421	+82,417	+35,510	148,065	60,931
Lapsing Balances		5	5	2	2	-	-	-	-	-	-
Bal. Available, EOY		29,450	3,155	24	24	-	-	-	-	-	-
Total Available		125,979	81,408	35,939	25,398	65,648	25,421	+82,417	+35,510	148,065	60,931
Transfers In		-109,200	-70,000	-168,639	-70,000	-163,187	-63,190	+67,510	+22,000	-95,677	-41,190
Rescission		16	10	-	-	-	-	-	-	-	-
Bal. Available, SOY		-3,428	-3,386	-5,312	-3,155	-24	-24	+24	+24	-	-
Other Adjustments (Net)		-5,474	-3,032	-12,035	-12,035	-	-	-	-	-	-
Unobligated balances transferred to CCC		-	-	17,323	15,190	-	-	-	-	-	-
Total Appropriation		7,893	5,000	8,189	3,398	8,810	3,397	+43,578	+16,344	52,388	19,741

a/ The subsidy rate is based on a guarantee fee of 1 percent and a 0.25 percent annual fee.

b/ Includes mandatory funding provided by Title IX of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The Act provides $55 million in 2009, $60 million in 2010, and $70 million in both 2011 and 2012 from the funds of the Commodity Credit Corporation.

c/ P.L. 112-55, GP 726(10) blocks S&E to be spent to run the program in excess of $22,000,000 for 2012, in 2013 P.L. 112-75, section 101 (a)(1) limits the S&E usage to the same levels provided in P.L. 112-55, GP 726(10).

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Project Statement
(On basis of Staff Years)

Program	2011 Actual Staff Years	2012 Actual Staff Years	2013 Estimate Staff Years	Inc. or Dec. Staff Years	2014 Request Staff Years
Discretionary Appropriations:					
Guaranteed renewable energy loans ……	-	-	-	-	-
Renewable energy grants……..….....	-	-	-	-	-
Subtotal.....	36	78	75	+8	83
Mandatory Appropriations:					
Guaranteed renewable energy loans ……..……	-	-	-	-	-
Renewable energy grants …….....	-	-	-	-	-
Renewable energy feasibility studies……	-	-	-	-	-
Renewable energy audits and Technical assistance ……..……	-	-	-	-	-
Subtotal.....	64	-	-	-	-
Total Adjusted Approp.....	100	78	75	+8	83
Total Appropriation.....	100	78	75	+8	83
Total Available.....	100	78	75	8	83
Total Obligations.....	100	78	75	+8	83

Justification of Increases and Decrease

(1) An increase of $37,863,000 for guaranteed loan Rural Energy For America Program level ($7,124,000 available in 2013).

Base funds for the program will continue to generate kilowatt-hours of alternative energy. In 2014, the increase of $37,863,000 will result in a total program level of $44,987,000 for guaranteed loans. This funding level will result in an increase of 1,845 million kilowatt hours of renewable energy generation/saving and 1.9 million metric tons of CO2 in reduced greenhouse gas emissions. In 2013, funding for this program of $7,124,000 is projected to result in 347 million kilowatt hours of renewable energy generation/saving and reduce green house gas emissions by an estimated 348,000 metric tons of CO2. Increasing energy savings measures and renewable energy generation will: reduce dependence on fossil fuels; diversify power generation and fuel production; and create jobs and economic growth in rural communities.

The guaranteed Rural Energy for America (REAP) loan program provides loan guarantees to farmers, ranchers, and rural small businesses to assist with purchasing renewable energy systems and making energy efficiency improvements to their physical plants.

Continuation of this program is critical because the program:

- Supports Presidential initiatives for a secure energy future;
- Enhances rural prosperity by facilitating sustainable renewable energy development.

The guaranteed loan program provides significant leverage of Federal funds and greatly enhances access to a growing number of agricultural producers and small rural businesses that can greatly benefit from this program.

(2) An increase of $5,691,000 for Rural Energy For America Program grants ($1,710,000 available in 2013).

Base funds for the Rural Energy for America Program (REAP) will continue to generate kilowatt-hours of alternative energy. In 2014, the increase of $5,691,000 will result in a total program level of $7.4 million for REAP grants. This funding level will result in an increase of 97.3 million kilowatt hours of renewable energy generation/saving and 9.5 million metric tons of CO2 in reduced greenhouse gas emissions. In 2013, funding for this program of $1,710,000 is projected to result in 41.8 million kilowatt hours of renewable energy generation/saving and reduce green house gas emissions by an estimated 4 million metric tons of CO2. Since the program's inception in 2003, the agency has obligated over $355 million in grants to more than 8,637 projects.

REAP provides grants to farmers, ranchers, and rural small businesses to assist with purchasing renewable energy systems and making energy efficiency improvements to their physical plants. For the last three years, the program has been oversubscribed approximately by 3 to 1, indicating that agricultural producers and rural small businesses are looking to reduce dependence on fossil fuels and diversify power generation and fuel production. Renewable energy projects funded by USDA grants improve the local economy by creating new jobs at energy plants, enhancing the tax base, and increase local business profits. Recent funds allowed many agricultural producers and rural small business owners to decrease their energy consumption and increase their profit margins.

Applications for REAP grants are scored based on a variety of criteria, including payback, warranty, and technical reviews. Thereafter, the grants are competed.

(3) An increase of $10,630,000 in subsidy budget authority for guaranteed loan Rural Energy For America ($1,710,000 available in 2013).

The increase in subsidy budget authority is primarily related to the increase in the subsidy rate. The subsidy amount is necessary to support the estimated loan obligations associated with the requested FY 2014 loan levels.

RURAL BUSINESS-COOPERATIVE SERVICE
Discretionary Rural Energy for America Program Guaranteed Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	$137	-	-	-
Iowa	-	$1,391	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	5,000	5,100	-	-
North Dakota	-	-	-	-
Ohio	245	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-0.40000	$7,124 a/	$44,987 a/
Obligations	5,382	6,491	7,124	44,987

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Discretionary Rural Energy for America Program Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	$300	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	$375	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	14	-	-
Indiana	137	27	-	-
Iowa	745	125	-	-
Kansas	64	80	-	-
Kentucky	-	138	-	-
Louisiana	-	93	-	-
Maine	-	160	-	-
Maryland	-	-	-	-
Massachusetts	-	64	-	-
Michigan	37	-	-	-
Minnesota	142	45	-	-
Mississippi	36	139	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	378	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	500	-	-	-
South Dakota	-	-	-	-
Tennessee	29	-	-	-
Texas	-	-	-	-
Utah	500	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$1,710 a/	$7,401 a/
Obligations	2,490	1,698	1,710	7,401
Lapsing Balances	5	2	-	-
Total, Adjusted Approp.	2,495	1,700	1,710	7,401

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Guaranteed Loans
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	$88	-	-	-
California	1,410	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia		$1,304	-	-
Hawaii	190	-	-	-
Idaho		-	-	-
Illinois	50	332	-	-
Indiana	-	-	-	-
Iowa	1,293	29	-	-
Kansas	89	-	-	-
Kentucky		26	-	-
Louisiana		-	-	-
Maine	-	52	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	30	-	-	-
Minnesota	137	-	-	-
Mississippi	-	-	-	-
Missouri	175	-	-	-
Montana	153	-	-	-
Nebraska	21	55	-	-
Nevada	-	-	-	-
New Hampshire	100	-	-	-
New Jersey	-	-	-	-
New Mexico	250	-	-	-
New York	-	-	-	-
North Carolina	4,000	3,400	-	-
North Dakota	-	-	-	-
Ohio	7,194	-	-	-
Oklahoma	257	66	-	-
Oregon	10,850	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	269	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	287	-	-	-
Vermont	528	-	-	-
Virginia	1,320	237	-	-
Washington	-	2,138	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	148	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$45,814 a/	$75,082 a/
Obligations	28,691	7,787	45,814	75,082

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$932	$117	-	-
Alaska	759	128	-	-
Arizona	443	135	-	-
Arkansas	858	218	-	-
California	1,134	260	-	-
Colorado	407	150	-	-
Connecticut	498	19	-	-
Delaware	133	76	-	-
Florida	626	222	-	-
Georgia	1,425	575	-	-
Hawaii	168	93	-	-
Idaho	1,887	529	-	-
Illinois	1,522	451	-	-
Indiana	1,487	924	-	-
Iowa	3,691	2,022	-	-
Kansas	732	712	-	-
Kentucky	1,310	174	-	-
Louisiana	583	113	-	-
Maine	489	161	-	-
Maryland	436	146	-	-
Massachusetts	424	333	-	-
Michigan	2,190	608	-	-
Minnesota	2,439	1,863	-	-
Mississippi	892	358	-	-
Missouri	1,049	247	-	-
Montana	272	132	-	-
Nebraska	1,170	365	-	-
Nevada	136	115	-	-
New Hampshire	227	569	-	-
New Jersey	1,573	589	-	-
New Mexico	454	136	-	-
New York	1,257	378	-	-
North Carolina	1,867	293	-	-
North Dakota	683	124	-	-
Ohio	3,371	552	-	-
Oklahoma	767	203	-	-
Oregon	1,298	177	-	-
Pennsylvania	2,625	382	-	-
Rhode Island	24	48	-	-
South Carolina	739	204	-	-
South Dakota	844	368	-	-
Tennessee	1,743	353	-	-
Texas	3,224	349	-	-
Utah	1,229	127	-	-
Vermont	583	942	-	-
Virginia	1,020	245	-	-
Washington	635	638	-	-
West Virginia	215	45	-	-
Wisconsin	1,590	497	-	-
Wyoming	100	11	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	342	92	-	-
Virgin Islands	-	99	-	-
Other Countries	34	-	-	-
Undistributed	-	-	$9,620 a/	$15,446 a/
Obligations	54,536	18,667	9,620	15,446

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Feasibility Studies
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	$50	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	8	-	-	-
Colorado	52	$30	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	22	-	-	-
Hawaii	61	-	-	-
Idaho	90	120	-	-
Illinois	-	-	-	-
Indiana	23	-	-	-
Iowa	121	-	-	-
Kansas	-	-	-	-
Kentucky	20	-	-	-
Louisiana	-	8	-	-
Maine	18	2	-	-
Maryland	12	-	-	-
Massachusetts		-	-	-
Michigan	125	-	-	-
Minnesota	200	-	-	-
Mississippi	-	-	-	-
Missouri	113	-	-	-
Montana	45	-	-	-
Nebraska	89	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	148	-	-	-
New Mexico	9	10	-	-
New York	49	-	-	-
North Carolina	50	-	-	-
North Dakota	10	-	-	-
Ohio	129	-	-	-
Oklahoma	50	-	-	-
Oregon	192	70	-	-
Pennsylvania	-	-	-	-
Rhode Island	100	-	-	-
South Carolina	10	12	-	-
South Dakota	249	-	-	-
Tennessee	25	-	-	-
Texas	329	-	-	-
Utah	140	65	-	-
Vermont	65	50	-	-
Virginia	10	-	-	-
Washington	112	8	-	-
West Virginia	50	-	-	-
Wisconsin	22	14	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	10	-	-	-
Virgin Islands	-	-	-	-
Other Countries	72	-	-	-
Undistributed	-	0	$500 a/	$1,030 a/
Obligations	2,880	389	500	1,030

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Mandatory Rural Energy for America Program Energy Audits and Technical Assistance
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$98	-	-	-
Alaska	-	$100	-	-
Arizona	-	100	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	135	50	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	100	-	-
Georgia	100	100	-	-
Hawaii	100	-	-	-
Idaho	100	100	-	-
Illinois	-	-	-	-
Indiana	97	-	-	-
Iowa	132	-	-	-
Kansas	-	-	-	-
Kentucky	100	100	-	-
Louisiana	-	-	-	-
Maine	100	100	-	-
Maryland	-		-	-
Massachusetts	-	-	-	-
Michigan	100	-	-	-
Minnesota	200	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	100	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	100	-	-	-
New York	-	-	-	-
North Carolina	200	70	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	174	-	-	-
Pennsylvania	200	-	-	-
Rhode Island	50	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	200	-	-	-
West Virginia	100	-	-	-
Wisconsin	-	60	-	-
Wyoming	160	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-1	$880 a/	$4,119 a/
Obligations	2,545	880	880	4,119

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL ENERGY FOR AMERICA PROGRAM

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
41.0	Grants, subsidies, and contributions.....	$4,985	$3,398	$3,421	$19,741
99.9	Total, new obligations.....	4,985	3,398	3,421	19,741

RURAL BUSINESS-COOPERATIVE SERVICE

The estimates include appropriation language for this item as follows:

Rural Cooperative Development Grants

For rural cooperative development grants authorized under section 310B(e) of the Consolidated Farm and Rural Development Act (7 U.S.C. 1932), $17,250,000, of which $2,250,000 shall be for cooperative agreements for the appropriate technology transfer for rural areas program; and of which $15,000,000, to remain available until expended, shall be for value-added agricultural product market development grants, as authorized by section 231of the Agricultural Risk Protection Act of 2000 (7 U.S.C. 1621 note).

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Lead-Off Tabular Statement

	Grants
2013 Estimate	$25,203,000
Budget Estimate, 2014	17,250,000
Change in Appropriation	-7,953,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Summary of Increases and Decreases
(Dollars in thousands)

	2011 Actual	2012 Change	2013 Change	2014 Change	2014 Estimate
Discretionary Appropriations:					
Rural cooperative development grants.....	$7,908	-$2,108	+$35	-$5,835	-
Appropriate technology transfer for rural areas agreements.....	-	+2,250	+14	-14	$2,250
Grants to assist minority producers.....	3,456	-456	+18	-3,018	-
Value-added agriculture product marketing development grants.....	14,122	-3,622	+64	+686	11,250
Agricultural marketing resource center grants.....	941	-241	+4	+46	750
Value-added agricultural product marketing development grants to begin & socially disadvantaged farmers & ranchers.....	1,883	-483	+9	+91	1,500
Value-added agricultural product marketing development mid-tier chains.....	1,883	-483	+9	+91	1,500
Subtotal.....	30,193	-5,143	+153	-7,953	17,250
Total, Appropriation or Change.....	30,193	-5,143	+153	-7,953	17,250

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Project Statement
(On basis of appropriations)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Grant Amount	SY	Grant Amount	SY	Grant Amount	SY	Grant Amount	SY	Grant Amount	SY
Discretionary Appropriations:										
Rural cooperative development grants.....	$7,908	-	$5,800	-	$5,835	-	-$5,835 (1)	-	-	-
Appropriate technology transfer for rural areas agreements.....	-	-	2,250	-	2,264	-	-14 (2)	-	$2,250	-
Grants to assist minority producers.....	3,456	-	3,000	-	3,018	-	-3,018 (3)	-	-	-
Value-added agriculture product marketing development grants.....	14,122	-	10,500	-	10,564	-	686 (4)	-	11,250	-
Agricultural marketing resource center grants.....	941	-	700	-	704	-	46 (4)	-	750	-
Value-added agricultural product beginning & socially disadvantaged farmers & ranchers.....	1,883	-	1,400	-	1,409	-	91 (4)	-	1,500	-
Value-added agricultural product marketing development mid-tier chains.....	1,883	-	1,400	-	1,409	-	91 (4)	-	1,500	-
Special Earmark, P.L. 111-80, GP 728.....	-	-	-	-	-	-	-	-		-
Subtotal.....	30,193	21	25,050	16	25,203	16	-7,953	-2	17,250	14
Total Adjusted Approp.....	30,193	21	25,050	16	25,203	16	-7,953	-2	17,250	14
Rescissions and Transfers (Net).....	61	-	-	-	-	-	-	-	-	-
Total Appropriation.....	30,254	21	25,050	16	25,203	16	-7,953	-2	+17,250	14
Rescission..... b/	-61	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	21,656	-	41,295	-	16,417	-	1,317	-	17,735	-
Recovery of prior year obligations.....	2,128	-	1,546	-	17,735	-	-17,735	-	-	-
Total Available.....	53,917	21	67,890	16	59,355	16	-24,371	-2	34,985	14
Bal. Available, EOY.....	-41,295	-	-16,417	-	-17,735	-	17,735	-	-	-
Total Obligations.....	12,683	21	51,473	16	41,621	16	-6,636	-2	34,985	14

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Project Statement
(On basis of obligations under available funds)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Grant Aount	SY	Grant Aount	SY	Grant Aount	SY	Grant Amount	SY	Grant Amount	SY
Discretionary Obligations:										
Rural cooperative development grants.....	$7,939	-	$5,800	-	$5,835	-	-$5,835	-	-	-
Appropriate technology transfer for rural areas agreements.....	484	-	2,250	-	2,264	-	-14	-	$2,250	-
Grants to assist minority producers.....	2,940	-	3,000	-	3,018	-	-3,018	-	-	-
Value-added agriculture product marketing development grants.....	300	-	33,560	-	19,501	-	4,181	-	23,682	-
Agricultural marketing resource center grants.....	1,018	-	700	-	1,749	-	1	-	1,750	-
Value-added agricultural product marketing development grants to begin & socially disadvantaged farmers & ranchers.....	-	-	4,273	-	2,500	-	391	-	2,890	-
Value-added agricultural product marketing development mid-tier chains....	-	-	644	-	6,470	-	-2,535	-	3,936	-
Special Earmark, P.L. 111-80, GP 728.....	-	-	-	-	0	-	-	-	0	-
Subtotal.....	12,683	21	50,228	16	41,338	16	-6,830	-2	34,508	14
Mandatory Obligations:										
Value-added agriculture product marketing development grants..... a/	-	-	706	-	53	-	99	-	152	-
Agricultural marketing resource center grants..... a/	-	-	-	-	143	-	90	-	233	-
Value-added agriculture product beginning & socially disadvantaged farmers & ranchers..... a/	-	-	114	-	10	-	4	-	14	-
Mid-tier value chains..... a/	-	-	424	-	61	-	-	-	61	-
Value-added Innovation Center..... a/	-	-	-	-	16	-	-	-	16	-
Subtotal.....	-	21	1,245	16	283	16	194	-2	477	14
Total Obligations.....	12,683	21	51,473	16	41,621	16	-6,636	-2	34,985	14
Recovery of prior year obligations.....	-2,128	-	-1,546	-	-17,735	-	17,735	-	-	-
Bal. Available, EOY.....	41,295	-	16,417	-	17,735	-	-17,735	-	-	-
Total Available.....	51,849	-	66,345	-	41,621	-	-6,636	-	34,985	-
Rescission..... b/	61	-	-	-	-	-	-	-	-	-
Bal. Available, SOY.....	-21,656	-	-41,295	-	-16,417	-	-1,317	-	-17,735	-
Total Appropriation.....	30,254	21	25,050	16	25,203	16	-7,953	-2	17,250	14

Project Statement Footnotes

a/ Mandatory funding provided by sections 6202 of the Food, Conservation, and Energy Act of 2008, Public Law 110-246, dated June 18, 2008. The Act provides $15,000,000 from the funds of the Commodity Credit Corporation (CCC) for fiscal year 2009, to remain available until expended.

b/ The amounts are rescinded pursuant to Division B, Title I, Section 1119 of the Department of Defense and Full-Year Continuing Appropriations Act, 2011, P.L. 112-10.

Justifications of Increases and Decreases

(1) A decrease of $5,835,000 in funding for rural cooperative development grants ($5,835,000 available in 2013).

In 2013, with program funding of $5,835,000 the rural cooperative development grant (RCDG) program anticipates assisting approximately 313 cooperatives or mutually owned businesses. The 2014 budget does not propose funding for this program, but rather proposes the newly created rural business-cooperative grant program that will continue to serve the same constituents and provide similar services to the RCDG program. By creating the new grant program, the agency intends to streamline its grant processes and programs and make them evidence based, which should improve efficiency and effective of agency grant making.

Cooperatives offer an alternative to investor-owned companies through which those using the entity's goods or services are actively involved in the governance of the organization. Over the last decade, Rural Development has used the RCDG program to develop a network of cooperative development centers, whose trained staff works with of new and emerging cooperatives covering a broad range, including traditional farm supply, marketing, dependent care, conversions of traditional companies to employee ownership.

(2) A decrease of $14,000 in funding for appropriate technology transfer for rural areas agreements ($2,264,000 available in 2013).

Base funds for the appropriate technology transfer for rural areas (ATTRA) will continue to assist businesses. This project provides information to farmers and other rural users on a variety of sustainable agricultural practices that include both cropping and livestock operations.

Continuation of this program is critical because the project:

- Has nationwide reach and provides, on average, assistance to over 2,200,000 agricultural producers and businesses;
- Supports six regional offices to provide information and technical assistance one a wide array of agricultural topics;
- Is the only national program that provides clients one-on-one technical assistance on sustainable agriculture and marketing.

A recent review of the program outcomes and impacts found the following:

- During 2011, ATTRA provided more than 40,000 responses to technical assistance requests.
- The ATTRA website received more than 1.3 million unique visitors and more than 3.3 million publications were downloaded or printed from the website;
- Workshops and presentations by ATTRA staff reached 2,000 attendees and its e-newsletter reached 13,000 subscribers each week.

(3) A decrease of $3,018,000 in funding for grants to assist small, socially-disadvantaged producers ($3,018,000 available in 2013).

In 2013, with program funding of $3,018,000 this program anticipates assisting approximately 19 cooperatives or mutually owned businesses. The 2014 budget does not propose funding for this program, but rather proposes the newly created rural business-cooperative grant program that will continue to serve the same constituents and provide similar services. By creating the new grant program, the agency intends to streamline its grant processes and programs and make them evidence based, which should improve efficiency and effective of agency grant making.

The small, socially disadvantaged producer grants program provides technical assistance to small, socially disadvantaged agricultural producers through eligible cooperative development centers, cooperatives and associations of cooperatives. Technical assistance provided to socially disadvantaged producers includes activities such as market research; product and/or service improvement; legal advice and assistance; feasibility studies, business plans, marketing plan development; and training.

(4) An increase of $914,000 in funding for the value added producer grants (VAPG) ($14,086,000 available in 2013).

Base funds for the program will continue to assist new or expanding value-added businesses. In 2013, with program funding of $14,086,000 this program anticipates assisting approximately 109 businesses. In 2014, with funding of $15,000,000 the program anticipates assisting approximately 116 businesses.

Rural Development will continue to efficiently address demand and assist as many producers with planning funding or working capital funding to establish or run value-added agricultural marketing ventures. The VAPG program helps rural Americans by helping farmers, groups of farmers, and farmer-owned cooperatives add value to their products, allowing producers to build economic gains that then circulate through the local economy. This program provides priority to applicants proposing to increase the development of local and regional food systems.

The VAPG funding will also support the Agricultural Marketing Resource Center, which is an electronic, national resource for producers interested in value-added agriculture. The Center provides resources such as web site information regarding commodities and products, markets and industries and renewable energy, value-added business and economic analysis tools, and outreach activities including workshops, seminars, and newsletters and responding to webmail inquiries.

Continuation of this program is critical because the program:

- Is unique in that it makes planning and working capital funds available to rural entrepreneurs;
- Supports Rural Development and USDA efforts to create and expand economic opportunities throughout rural America.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Cooperative Development Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$192	-	-	-
Alaska	225	$175	-	-
Arizona	-	-	-	-
Arkansas	225	-	-	-
California	225	350	-	-
Colorado	225	175	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	225	175	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	225	175	-	-
Iowa	225	175	-	-
Kansas	-	-	-	-
Kentucky	225	175	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	225	175	-	-
Massachusetts	225	175	-	-
Michigan	225	175	-	-
Minnesota	675	593	-	-
Mississippi	225	175	-	-
Missouri	-	96	-	-
Montana	357	317	-	-
Nebraska	225	175	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	417	-	-	-
New York	-	-	-	-
North Carolina	225	243	-	-
North Dakota	450	350	-	-
Ohio	675	350	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	225	175	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	225	175	-	-
Tennessee	-	-	-	-
Texas	225	175	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	450	350	-	-
Washington	450	350	-	-
West Virginia	-	-	-	-
Wisconsin	450	350	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$5,835 a/	-
Obligations	7,939	5,800	5,835	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Appropriate Technology Transfer Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	$484	$2,250	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$2,264 a/	$2,250 a/
Obligations	484	2,250	2,264	2,250

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Grants to Assist Minority Producers
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	$200	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	$114	-	-
Colorado	315	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	128	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	108	-	-
Louisiana	200	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	168	-	-
Michigan	-	-	-	-
Minnesota	-	163	-	-
Mississippi	882	672	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	125	142	-	-
New York	118	-	-	-
North Carolina	-	173	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	701	642	-	-
South Dakota	200	175	-	-
Tennessee	-	-	-	-
Texas	-	175	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	166	-	-
West Virginia	-	-	-	-
Wisconsin	200	175	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$3,018 a/	-
Obligations	2,940	3,000	3,018	-

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Marketing Development Grants - Discretionary
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	$90	-	-
Alaska	-	-	-	-
Arizona	-	40	-	-
Arkansas	-	2,448	-	-
California	-	294	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	50	-	-
Georgia	-	1,659	-	-
Hawaii	-	126	-	-
Idaho	-	1,010	-	-
Illinois	-	317	-	-
Indiana	-	59	-	-
Iowa	-	866	-	-
Kansas	$300	706	-	-
Kentucky	-	1,173	-	-
Louisiana	-	298	-	-
Maine	-	-	-	-
Maryland	-	1,217	-	-
Massachusetts	-	13	-	-
Michigan	-	975	-	-
Minnesota	-	1,299	-	-
Mississippi	-	458	-	-
Missouri	-	1,398	-	-
Montana	-	254	-	-
Nebraska	-	682	-	-
Nevada	-	-	-	-
New Hampshire	-	441	-	-
New Jersey	-	138	-	-
New Mexico	-	112	-	-
New York	-	1,705	-	-
North Carolina	-	1,034	-	-
North Dakota	-	99	-	-
Ohio	-	735	-	-
Oklahoma	-	341	-	-
Oregon	-	1,314	-	-
Pennsylvania	-	489	-	-
Rhode Island	-	-	-	-
South Carolina	-	43	-	-
South Dakota	-	18	-	-
Tennessee	-	178	-	-
Texas	-	528	-	-
Utah	-	645	-	-
Vermont	-	792	-	-
Virginia	-	1,486	-	-
Washington	-	647	-	-
West Virginia	-	49	-	-
Wisconsin	-	6,235	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	1,100	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$19,501 a/	$23,682 a/
Obligations	300	33,560	19,501	23,682

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Marketing Resource Center Grants - Discretionary
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	$1,018	$700	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$1,749 a/	$1,750 a/
Obligations	1,018	700	1,749	1,750

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Market Development Grants - Beginners and Socially Disadvantaged Farmers and Ranchers - Discretionary
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	$99	-	-
California	-	296	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	386	-	-
Hawaii	-	140	-	-
Idaho	-	-	-	-
Illinois	-	261	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	40	-	-
Massachusetts	-	-	-	-
Michigan	-	294	-	-
Minnesota	-	300	-	-
Mississippi	-	-	-	-
Missouri	-	97	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	260	-	-
New Mexico	-	-	-	-
New York	-	84	-	-
North Carolina	-	180	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	70	-	-
Pennsylvania	-	52	-	-
Rhode Island	-	-	-	-
South Carolina	-	100	-	-
South Dakota	-	300	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	239	-	-
Vermont	-	65	-	-
Virginia	-	337	-	-
Washington	-	88	-	-
West Virginia	-	584	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$2,500 a/	$2,890 a/
Obligations	-	4,273	2,500	2,890

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Market Development Grants - Mid-Tier Chains - Discretionary
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	$231	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	27	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	33	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	35	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	318	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$6,470 a/	$3,936 a/
Obligations	-	644	6,470	3,936

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Product Marketing Development Grantss - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	$28	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	30	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	37	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	40	-	-
Oklahoma	-	-	-	-
Oregon	-	150	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	300	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	122	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$53 a/	$152 a/
Obligations	-	706	53	152

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agricultural Marketing Resource Center Grants - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$143 a/	$233 a/
Obligations	-	-	143	233

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Agriculture Product Marketing Development Grants To Socially Disadvantaged Farmers and Ranchers - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	$114	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$10 a/	$14 a/
Obligations	-	114	10	14

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

Value-Added Agriculture Product Marketing Development Grants Mid Tier Chains - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	$49	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	75	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	300	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$61 a/	$61 a/
Obligations	-	424	61	61

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE
Value-Added Innovation Center - Mandatory
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	$16 a/	$16 a/
Obligations	-	-	16	16

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL COOPERATIVE DEVELOPMENT GRANTS

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
41.0	Loans, subsidies, and contributions.....	$12,683	$50,228	$41,338	$34,508
99.9	Total, new obligations.....	12,683	50,228	41,338	34,508

RURAL BUSINESS-COOPERATIVE SERVICE

The estimates include appropriation language for this item as follows:

Rural Business and Cooperative Grants

For the cost of grants to support projects that provide technical and financial assistance to assist small and emerging private businesses and cooperatives in rural areas based on a standard for private sector growth proposed by the grantee, $55,000,000, which shall remain available through September 30, 2015: Provided, That the Secretary shall establish minimum performance standards that a grantee's plan must meet to be eligible for assistance: Provided further, That if a grantee does meet the grantee's proposed standard for a fiscal year shall not be eligible for funding for the subsequent fiscal year: Provided further, That the Secretary will award additional points for projects that serve communities with exceptional needs as measured by socioeconomic indicators, as established by the Secretary.

RURAL BUSINESS-COOPERATIVE SERVICE

Rural Business and Cooperative Grants

Lead-Off Tabular Statement

	Grants
2013 Estimate	0
Budget Estimate, 2014	$55,000,000
Appropriation	+ 55,000,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS AND COOPERATIVE GRANTS

Project Statement
(On basis of appropriation)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Discretionary Appropriations:										
Rural Business and Cooperative Grants….....	-	-	-	-	-	-	+$55,000 (1)	29	$55,000	29
Subtotal.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Rescissions and										
Total Appropriation.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Total Available.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Total Obligations.....	-	-	-	-	-	-	+55,000	+29	55,000	29

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS AND COOPERATIVE GRANTS

Project Statement
(On basis of obligations under available funds)
(Dollars in thousands)

Program	2011 Actual		2012 Actual		2013 Estimate		Inc. or Dec.		2014 Estimate	
	Amount	SY	Amount	SY	Amount	SY	Amount	SY	Amount	SY
Discretionary Obligations:										
Rural Business and Cooperative Grants….....	-	-	-	-	-	-	+$55,000	29	$55,000	29
Subtotal.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Total Obligations.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Total Available.....	-	-	-	-	-	-	+55,000	+29	55,000	29
Total Appropriation.....	-	-	-	-	-	-	+55,000	+29	55,000	29

Justification of Increase

(2) An increase of $55,000,00 in funding for the rural business and cooperative grant program ($0 available in 2013).

The newly created rural business and cooperative grant program will benefit small and emerging private businesses and cooperatives in rural areas by providing grant and technical assistance for economic and community development. This grant program will assist a wide range of recipients, including economic development organizations, business and community intermediaries, cooperatives, associations of cooperatives, universities, and tribes. To better serve the agency's mission to ensure that rural communities are self-sustaining, repopulating, and thriving economically, this program will use an evidence based model in awarding funding where grantees must meet minimum performance targets that encourage private sector growth. By supporting evidence-based practices, the agency anticipates that this program will increase the number of jobs created and saved. By creating the new grant program, the agency intends to streamline its grant processes and programs and make them evidence based, which will improve the efficiency and effectiveness of agency grant process. The 2014 budget proposes the program level of $55 million, which is anticipated to assist in creating/saving 13,903 jobs and assisting 10,054 businesses and economic development entities.

This program may assist with business development by funding a broad array of activities. The program promotes the creation of small and emerging rural businesses by assisting them with technical assistance, securing capital, financing start-up or expansion, and creating jobs, which helps diversify the rural economy. Priority is given to projects serving low-income small rural communities with high unemployment rates.

The establishment of this program is critical because:

- It supports a variety of purposes and activities serving local and regional-based projects in rural areas;
- It assists rural small and emerging businesses, which lack access to adequate financial and technical resources.

The program supports USDA Strategic Plan Goal 1: Assist rural communities to create prosperity so they are self-sustaining, repopulating, and economically thriving. Specifically, Goal 1.1.1, Number of jobs created or saved through USDA financing of businesses. The program provides funding to community projects, which provide investments and increased employment opportunities for rural communities and upgrades community infrastructure to improve the quality of life for rural residents.

Program provides grant funds involving purchase and improvement of land and real estate, equipment purchases and personnel costs to carry out the project's scope of work. The duration of individual projects is generally one to three years. The agency's work completed during the fiscal year will include development of notifications of funding, technical assistance to potential applicants, receipt and processing of applications, award and disbursement of funds, oversight and monitoring of projects, and monitoring of projects carried over from previous years.

Applications to this program are scored on various criterion including demonstrated experience and/or capacity to meet the intended outcomes. Given the goals of this program, RBS balances the need for demonstrated experience and capacity with the need to support new organizations that may meet the needs of an underserved area.

This account is also available to support the Promise Zones initiative.

RURAL BUSINESS-COOPERATIVE SERVICE
Rural Business and Cooperative Grants
Geographic Breakdown of Obligations
(Dollars in thousands)

State/Territory	2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
	Amount	Amount	Amount	Amount
Alabama	-	-	-	-
Alaska	-	-	-	-
Arizona	-	-	-	-
Arkansas	-	-	-	-
California	-	-	-	-
Colorado	-	-	-	-
Connecticut	-	-	-	-
Delaware	-	-	-	-
Florida	-	-	-	-
Georgia	-	-	-	-
Hawaii	-	-	-	-
Idaho	-	-	-	-
Illinois	-	-	-	-
Indiana	-	-	-	-
Iowa	-	-	-	-
Kansas	-	-	-	-
Kentucky	-	-	-	-
Louisiana	-	-	-	-
Maine	-	-	-	-
Maryland	-	-	-	-
Massachusetts	-	-	-	-
Michigan	-	-	-	-
Minnesota	-	-	-	-
Mississippi	-	-	-	-
Missouri	-	-	-	-
Montana	-	-	-	-
Nebraska	-	-	-	-
Nevada	-	-	-	-
New Hampshire	-	-	-	-
New Jersey	-	-	-	-
New Mexico	-	-	-	-
New York	-	-	-	-
North Carolina	-	-	-	-
North Dakota	-	-	-	-
Ohio	-	-	-	-
Oklahoma	-	-	-	-
Oregon	-	-	-	-
Pennsylvania	-	-	-	-
Rhode Island	-	-	-	-
South Carolina	-	-	-	-
South Dakota	-	-	-	-
Tennessee	-	-	-	-
Texas	-	-	-	-
Utah	-	-	-	-
Vermont	-	-	-	-
Virginia	-	-	-	-
Washington	-	-	-	-
West Virginia	-	-	-	-
Wisconsin	-	-	-	-
Wyoming	-	-	-	-
American Samoa	-	-	-	-
District of Columbia	-	-	-	-
Guam	-	-	-	-
Midway Islands	-	-	-	-
N. Mariana Islands	-	-	-	-
Puerto Rico	-	-	-	-
Virgin Islands	-	-	-	-
Other Countries	-	-	-	-
Undistributed	-	-	-	$55,000 a/
Obligations	-	-	-	55,000

a/ Totals cannot be distributed at this time.

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL BUSINESS AND COOPERATIVE GRANTS

Classification by Objects
(Dollars in thousands)

		2011 Actual	2012 Actual	2013 Estimate	2014 Estimate
41.0	Loans, subsidies, and contributions.....	-	-	-	$55,000
99.9	Total, new obligations.....	0	0	0	55,000

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL EMPOWERMENT ZONES AND ENTERPRISE COMMUNITIES GRANTS

Project Statement
(On basis of appropriations)
(Dollars in thousands)

Program	2011 Actual Grant Level	2012 Actual Grant Level	2013 Budget Grant Level	Inc. or Dec. Grant Level	2014 Request Grant Level
Discretionary Appropriations:					
Rural empowerment zones and enterprise communities grants…….	-	-	-	-	-
Subtotal.....	-	-	-	-	-
Total Appropriation.....	-	-	-	-	-
Bal. Available, SOY.....	-$33	-$33	-$33	-	-$33
Total Available.....	-33	-33	-33	-	-33
Bal. Available, EOY.....	33	33	33	-	33
Total Obligations.....	-	-	-	-	-

RURAL BUSINESS-COOPERATIVE SERVICE

RURAL EMPOWERMENT ZONES AND ENTERPRISE COMMUNITIES GRANTS

Project Statement
(On basis of obligations under available funds)
(Dollars in thousands)

Program	2011 Actual Budget Authority	2012 Actual Budget Authority	2013 Estimate Budget Authority	Change Budget Authority	2014 Estimate Budget Authority
Discretionary Appropriations:					
Rural empowerment zones and enterprise communities grants…….....	-	-	-	-	-
General Provision 716.....	-	-	-	-	-
Total Obligations.....	-	-	-	-	-
Bal. Available, SOY.....	-$33	-$33	-$33	-	-$33
Total Available.....	-33	-33	-33	-	-33
Bal. Available, EOY.....	33	33	33	-	33
Total Appropriations.....	-	-	-	-	-

RURAL BUSINESS-COOPERATIVE SERVICE

STATUS OF PROGRAMS

Current Activities: The Rural Business-Cooperative Service Programs provide direct loans, loan guarantees, grants, technical assistance and payments designed to increase economic opportunity in rural America. Rural Development (RD) state and field office staffs work collaboratively with political and business leaders to leverage RD resources. The Business and Industry (B&I) Guaranteed Loan Program is one of the major tools that RD employs to facilitate business growth in rural areas.

Specific areas currently being addressed include:

1. Facilitating projects that proactively replace traditional energy imports with domestic production.
2. Improving efficiency (with staff reductions) to maintain program outreach and service to rural communities/clients.
3. Transitioning program delivery to a risk-based management system.

Selected Examples of Recent Progress: Recent accomplishments under this appropriation item are cited below by project:

Business and Industry Guaranteed Loan Program:

The Business and Industry (B&I) Guaranteed Loan Program is RD's flagship job creation and capital expansion business program. In 2012, RD issued 401 B&I loan guarantees totaling $1.053 billion, assisting 479 rural businesses, and creating and saving 21,750 jobs.

Monadnock Economic Development Corporation is constructing a 13,000 square foot sole tenant facility for the start-up Monadnock Community Cooperative Market. The market will be a full service co-op food market featuring locally grown, all natural meat, cheeses, dairy, vegetables and fruit. The market project capitalizes on the feasibility study funded by Rural Business Enterprise Grant funds for the Great Falls Food Hub. The Food Hub covers Cheshire County, NH, and the new co-op market is squarely identified as a major market in the hub. Loan funds were used for real estate improvements, machinery and equipment.

RD provided an $8,370,610 B&I Loan Guarantee and $1,304,390 Rural Energy for America Program loan guarantee to Sega Biofuels, LLC to purchase land, facilities, and equipment, as well as provide working capital and pay loan fees. SEGA Biofuels, LLC was formerly Biomass Innovations, LLC, a briquetting manufacturing plant, which began operations in 2009 and stopped operations in June 2011. Now, SEGA is converting the plant to produce wood pellets for export to the European Union and to later expand the capacity. High prices and uncertain supply for conventional petroleum and natural gas resources have made wood pellets the fuel of choice in most European countries. Wood pellets are being used as fuel for both electrical generation and heating. The European market cannot produce enough pellet products to meet their renewable energy goals. This created a winning business opportunity for SEGA Biofuels LLC.

Since most of the existing equipment is the same as required for a pellet plant, the plant conversion can be accomplished simply by replacing the briquetting machines with pelletizers, and making other related production changes. SEGA marketing has already secured a contract to supply wood pellets to an active commodity brokerage in Copenhagen, Denmark, and discussions with other entities for marketing agreements are also in progress. The majority of the fiber used for pellet production will be purchased from 16 sawmills and in-woods chipping operations within 80 miles of the facility. SEGA will retain the existing plant management team and most of the production staff to assure continuity of operations, 35 jobs in all are created by this new biofuels business.

Rural Energy for America Program:

In 2012, the Rural Energy for America Program (REAP) funded 872 projects totaling $21,634,127 in grants and $14,278,112 in loans ($3,739,438 budget authority). The Renewable Energy System and Energy Efficiency Improvement Program of REAP funded 844 projects with $6.35 million in discretionary funding ($1.02 million in grants $5.33 million in loans) and $29.56 million in mandatory funds ($20.6 million grants, $8.95 million in loans). REAP awarded 854 grants totaling $21.6 million plus 8 combination loans and grants amounting to $3.7 million (mandatory and discretionary funds) and 10 guaranteed loans for $11.6 million for renewable energy and energy efficiency projects. The Energy Audit and Renewable Energy Development Assistance Program awarded 10 grants totaling $880,000; and the feasibility study awarded 18 grants totaling $388,979. With this funding, the agency estimates to generate/save approximately 814 million kilowatt hours (kWh).

Edaleen Cow Power, LLC, near Lynden, WA, is one of three anaerobic digester projects that received assistance from REAP in 2012. Edaleen was awarded a grant of $18,986, and loan guarantee of $2,138,000, to help install a digester that will generate electricity from manure supplied by local dairy farmers. The farmers deliver manure to Edaleen's collection facility and the manure undergoes conversion into biogas through an anaerobic digestion process. The biogas will create about 9.3 million kWh of electricity. Edaleen has a prearranged power agreement to sell the electricity to a cooperating utility, Puget Sound Energy. The dairy farmers receive high quality bedding material and nutrient management services in exchange for their cow manure.

Helmuth Enterprises, near Hershey, NE, was awarded a 2012 REAP combination $20,000 grant and a $99,705 loan guarantee to replace 92 cubic feet of cooler space and help lower the energy costs of running their rural business. The projected energy savings of 219,252 kilowatt hours for the new cooler space is about 40 percent of Hellmuth's total energy use.

Intermediary Relending Program:

In 2012, 61 loans resulted in $17.6 million available to intermediaries to assist 597 businesses to create or save an estimated 13,452 jobs.

RD awarded a $500,000 loan through the Intermediary Relending Program to the Alabama Department of Agriculture and Industries (ADAI) to establish a revolving loan fund providing low-interest loans to ultimate recipients— businesses and communities—for energy efficient and energy saving projects.

The first low-interest loan from ADAI's revolving loan fund assisted with equipment purchases for a new, small rural Alabama business. New energy efficient fuel pumps and equipment were installed during the construction of this convenience store. A local lender provided additional funds for this new business construction. This new business will create at least seven new jobs.

Rural Microentrepreneur Assistance Program:

A total of $903,371 of annual technical assistance grants were obligated for this program in 2012 to Microenterprise Development Organizations (MDOs) to support the development and ongoing success of rural microentrepreneurs and microenterprises. Twenty-one technical assistance grants were awarded resulting in an estimated 80 businesses being assisted and 228 jobs created and/or saved. The following examples demonstrate the use of Rural Microentrepreneur Assistance program (RMAP) funds provided to MDOs to fund projects in rural areas:

Two organizations in Iowa received funding through RMAP. North Iowa Area Community College was awarded a $130,000 grant and the Iowa Foundation for Microenterprise and Community Vitality, doing business as Iowa MicroLoan, received a $400,000 loan and a $100,000 grant. These MicroLoan organizations provide much needed financial assistance to these small businesses.

Rural Economic Development Loan and Grant Program:

In 2012, 65 Rural Economic Development Loans totaling $40.8 million and 36 Rural Economic Development Grants totaling $9.6 million were made to qualifying utilities assisting 225 businesses and creating or saving 4,748 jobs.

Central Iowa Power Cooperative, IA, received a $1,000,000 loan This project will be for a business expansion of Precision, Inc., in Lenox, IA. Jobs are estimated to increase by 15 employees with the expansion.

Rural Economic Development Grant funds were used by Ralls County Electric Cooperative to establish a revolving loan fund. The initial loan by the revolving loan fund will assist Moberly Area Community College with the construction of a new campus in Hannibal, MO. The new campus will allow Moberly Area Community College to provide educational and vocational training courses to area residents. The project will create 5 new jobs and save 20 existing jobs.

Rural Business Opportunity Grant Program:

In 2012, the 42 grants awarded to residents and businesses in 26 states totaled $2.3 million and created or saved more than 496 jobs.

Montana's Crow Tribe of Indians was selected for a $50,000 grant to prepare an economic development plan for the reservation. The plan will focus on developing energy and mining resources.

The Northwest Agriculture Business Center in Mount Vernon, WA, will use a $50,000 grant to provide technical support for existing agricultural processors and incubate new processors of agricultural products in Northwest Washington. Long-term business strategic planning will be utilized to improve economic conditions in rural areas.

Rural Business Enterprise Grant Program:

In 2012, 426 Rural Business Enterprise Grants (RBEG) were awarded, totaling $25.5 million. These grants assisted 7,236 businesses in creating and saving 11,749 jobs.

The City of Luverne, MN, used a $99,990 RBEG along with $50,000 contribution to create a revolving loan fund to assist small and emerging businesses within the City of Luverne within the county of Rock, MN. The funds will be available to all sectors including commercial, industrial, and retail for qualified small and emerging businesses. The project is projected to assist 13 businesses create 43 jobs and retain 76.

Value Added-Producer Grant Program:

In 2012, the Value-Added Producer Grant Program awarded $40.4 million. These grants assisted 299 producers in 44 states and Puerto Rico.

Living Water Farms, Inc., a family company that focuses on the production of hydroponic greens for specialty markets in the Midwest, received a $300,000 working capital grant to evaluate their brand and expand distribution to restaurants, specialty retail, and institutional outlets. Located in Strawn, IL, the hydroponic complex was developed to supply fresh produce year-round. The current market includes Illinois supermarkets, restaurants in Chicago and St. Louis, and a Midwest college food service program.

Agriberry LLC, located near Mechanicsville, VA, received a $300,000 working capital grant to expand the marketing of an assortment of fresh, local, seasonal berries and other fruits. Grant funds will assist Agriberry in an expansion to over 35 acres of red raspberries, and other fruits. Agriberry has established a consumer supported summer berry farm and become an agricultural training facility for first-time workers.

Green Mountain Organic Creamery, LLC in North Ferrisburgh, VT, received a $300,000 working capital grant to market certified organic, pasteurized milk, butter, ice cream, and other dairy products. The dairy was founded to

provide local, organic dairy products to the community and throughout the northeast. Green Mountain was recognized as the Vermont Dairy of the Year in 2011.

Agricultural Marketing Resource Center:

The Agricultural Marketing Resource Center (AgMRC) award provided funding for the maintenance of a virtual resource for national information for value-added agriculture. In addition to supporting the Value Added Producer Grant Program, AgMRC provides a wealth of information on commodities and products including: agriculture-tourism, aquaculture, energy, forestry, fiber, grains and seeds. Additionally, AgMRC provides prospective value added producers with resources and information on markets and industries as well as tools to assist with developing feasibility studies and business plans. Through its Web site, AgMRC offers tips and information for agricultural producers looking to start a business, how to get prepared, and strategies and analysis for developing a successful business. The funds awarded provide the resources, research and other support to maintain the AgMRC Web site. In 2012 $700,000 was obligated.

Rural Cooperative Development Grants Program:

In 2012, grants totaling approximately $5.8 million were made to 35 centers. These centers work with and supported new cooperative businesses. In 2012 these centers assisted more than 290 businesses. Among the successful applicants were:

The Rocky Mountain Farmers Union Education and Charitable Foundation, Inc. received a $175,000 grant to support a business development center for newly formed cooperatives in Colorado.

In Dennison, MN, the Food Co-op Initiative has been selected for a grant, also $175,000, to support a center that will help create businesses and establish new markets for local producers.

Appropriate Technology Transfer to Rural America:

The Appropriate Technology Transfer to Rural America (ATTRA), also called the National Sustainable Agriculture Information Service, provides sustainable agriculture information to those engaged in or serving commercial agriculture, such as farmers, ranchers, extension agents, farm organizations, and farm-based businesses. In 2012, $2.25 million was obligated to fund ATTRA.

Work for the ATTRA project takes place in six locations throughout the United States. The ATTRA project is staffed by more than 20 National Center for Appropriate Technology agricultural specialists with diverse backgrounds in livestock, horticulture, soils, organic farming, integrated pest management, farm energy, and other sustainable agriculture specialties. It provides information and other technical assistance to farmers, ranchers, extension agents, educators, and others involved in sustainable agriculture in the United States.

Small Socially-Disadvantaged Producer Grants Program:

The Small Socially-Disadvantaged Producer Grants (SSDPG) Program, formerly known as the Small Minority Producer Grant Program, provides grants to fund technical assistance to small socially disadvantaged producers from cooperatives and associations of cooperatives. In 2012, the SSDPG Program awarded $3.0 million in grants to 19 organizations that assisted socially disadvantaged producers.

Kentucky's Center for Agriculture and Rural Development was selected for a $107,825 award to provide technical assistance to small and socially disadvantaged producers who are interested or already engaged in alternative enterprises such as horticulture, aquaculture or pasture poultry.

The Spring Rose Growers Cooperative in Verona, WI, received a $174,996 grant to assist a co-op of Hmong and Latin American producers continue to develop a collaborative community supported agriculture project and pursue organic certification.

RURAL BUSINESS - COOPERATIVE SERVICE

Summary of Budget and Performance
Statement of Department Goals and Objectives

The mission of the rural development business and cooperative programs (RBCP) is "to enhance the quality of life for rural Americans by providing leadership in building competitive businesses including sustainable cooperatives that can prosper in the global marketplace."

RBCP has one strategic goal and two strategic objectives that contribute to one of the Secretary's Strategic Goal.

USDA Strategic Goal: Assist rural communities to create prosperity so they are self-sustaining, repopulating and economically thriving.

Agency Strategic Goal	Agency Objectives	Programs that Contribute	Key Outcome
Agency Goal 1: Increase economic opportunity in Rural America	Enhance capital formation and support the creation of diverse, sustainable businesses.	Intermediary Relending Program Rural Economic Development Loans Rural Economic Development Grants Guaranteed Renewable Energy Loans Renewable Energy Grants Guaranteed Business and Industry Loans Rural Business Enterprise Grants Rural Business and Cooperative Grants Biorefinery Assistance Program Bioenergy Program for Advanced Biofuels Rural Microenterprise Assistance Program	Enhanced capital formation and opportunities provided to agricultural producers and rural businesses
	Provide new opportunities for agricultural producers	Value Added Producer Grants	

Key Outcome: Enhanced capital formation and opportunities provided to agricultural producers and rural businesses.

Key Performance Measures and Targets:

RBCP will meet the strategic goal of assisting rural communities to create prosperity so they are self-sustaining, repopulating and economically thriving by investing financial resources and providing technical assistance to businesses and cooperatives located in rural communities and establishing strategic alliances and partnerships that

leverage public, private, and cooperative resources to create jobs and stimulate rural economic activity.

The 2014 Budget provides a funding level for BCP business development, energy, and technical assistance programs that will allow USDA to create and save an estimated 47,612 jobs.

The key goals discussed below will measure the agency's performance and its support of one of the USDA's strategic goals.

Number of Jobs Created and Saved							
	2008 Actual	**2009 Actual**	**2010 Actual**	**2011 Actual**	**2012 Actual**	**2013 Target**	**2014 Target**
Number	71,100	68,185	68,894	64,935	52,468	44,419	48,672
Program Level	$1,526,000	$1,093,000	$1,437,000	$1,490,025	$1,151,738	$867,392	$880,140

Selected Past Accomplishments toward Achievement of Key Outcome:

The business & industry (B&I) guaranteed loan program accomplishments include:

- Created and maintained employment that improved economic climate in rural communities by providing loan guarantees to private lenders of up to 80 percent.
- In 2012, obligated 401 loans, totaling $1.1 billion resulting in creating or saving an estimated 21,750 jobs.

Biorefinery assistance program accomplishments include:

- Provided loan guarantees to viable commercial-scale facilities.
- Awarded $772 million since program inception.
- These projects produce 93 million gallons of advanced biofuel, generate 25,000 kWh of renewable energy, and redeem 3.2 million metric tons of CO_2 per year.

The intermediary relending program (IRP) accomplishments include:

- Provided direct loans at an interest rate of one percent to community-based intermediaries and assisted cities with population of less than 25,000.
- In 2012, the IRP program assisted 597 businesses and created 13,452 jobs in rural America.

The value added producer grant program accomplishments include:

- Provided grants for working capital or feasibility studies to rural producers to enhance their ability to increase revenues received for their processed products.
- Grant funds can be used for expansion, modernization or start-up, enhance the local job market mix and improve the local tax base. As a result, the overall local rural economy is stimulated, jobs are created, and quality of life improves.
- In 2012, a total of 299 grants were awarded totaling approximately $40 million.

Selected Accomplishments Expected at the FY 2014 Proposed Resource Level:

RBCP will create over 48,000 jobs in 2014.

The business & industry guaranteed loan program accomplishments include:

- With a $61.136 million budget authority in 2014, the B&I program will support a program level of approximately $875 million (including carryover).
- This level of funding will support creating and saving an estimated 15,070 jobs and assisting/creating and or saving approximately 403 businesses in 2014.

The rural energy for America program (REAP) accomplishments include:

- In 2014, a budget authority of $19.7 million will support a program level of approximately $52.4 million.
- The anticipated benefits include 2,553 millions of kWh electricity generated with alternative energy sources, displacing 2.5 million metric tons of carbon emissions.

The intermediary relending program (IRP) accomplishments include:

- Based on an analysis of historical program data, it is anticipated that the $18.9 million proposed program level in 2014 would impact over 642 businesses and create/save an estimated 14,280 jobs.

The rural business and cooperative grants accomplishments include:

- In 2014, the $55 million in funding will support creating and saving an estimated 13,903 jobs and assisting/creating and or saving approximately 10,054 businesses and economic development entities in 2014.

The section 6022 rural microentrepreneur assistance program accomplishments include:

- In 2014, the budget will support a program level of $22 million in loans creating or saving approximately 1,060 jobs.

RURAL BUSINESS- COOPERATIVE SERVICE

Strategic Goal Funding Matrix

(Dollars in thousands)

Program / Program Items	2011 Actual	2012 Actual	2013 Estimate	Change	2014 Estimate
USDA Strategic Goal: Assist rural communities to create prosperity so they are self-sustaining, repopulating, and economically thriving.					
Program Level	1,471,150	1,159,803	858,352	+91,426	949,778
Staff Years	660	519	500	+50	550
Total Costs, Strategic Goal	1,471,150	1,159,803	858,352	91,426	949,778
Total Staff Years, Strategic Goal	660	519	500	50	550

BUSINESS AND COOPERATIVE PROGRAMS
Full Cost by Department Strategic Goal
(Dollars in Thousands)

Strategic Goal: Assist Rural Communities to Create Prosperity so They Are Self-Sustaining, Repopulating and Economically Thriving.

PROGRAM	PROGRAM ITEMS	2011 ACTUAL	2012 ACTUAL	2013 ESTIMATE	2014 ESTIMATE
RDLF Intermediary Relending Program					
	Program Level	$19,087	$17,585	$18,841	$18,889
	Budget Authority	7,364	5,958	6,037	4,082
	Administrative Costs (Direct)	1,146	1,089	1,096	1,212
	Administrative Costs (Indirect)	539	513	516	571
	Total Costs	9,049	7,560	7,649	5,864
	FTEs	16	13	12	14
	Performance measure:				
	Jobs created/saved				
	Target:	14,601	13,452	14,244	14,280
	Cost per Measure (unit cost)	0.62	0.56	0.54	0.41
Rural Economic Development Loans - Mandatory					
	Program Level	$29,412	$40,779	$33,077	$33,077
	Budget Authority	5,268	5,293	4,098	2,795
	Administrative Costs (Direct)	1,750	1,662	1,672	1,848
	Administrative Costs (Indirect)	823	782	787	870
	Total Costs	7,841	7,737	6,557	5,513
	FTEs	25	20	19	21
	Performance measure:				
	Jobs created/saved				
	Target:	4,099	2,585	2,096	2,100
	Cost per Measure (unit cost)	1.91	2.99	3.13	2.63
Rural Economic Development Grants - Mandatory					
	Program Level 1/	$10,000	$9,573	$10,000	$10,000
	Budget Authority	0	0	0	0
	Administrative Costs (Direct)	725	688	693	766
	Administrative Costs (Indirect)	341	324	326	361
	Total Costs	1,066	1,013	1,019	1,126
	FTEs	10	8	7	8
	Performance measure:				
	Jobs created/saved				
	Target:	2,974	2,163	2,259	2,259
	Cost per Measure (unit cost)	0.36	0.47	0.45	0.50
Rural Energy for America Loans and Grants					
	Program Level 2/	$7,872	$8,189	$8,834	$52,388
	Budget Authority	4,985	3,398	3,420	19,741
	Administrative Costs (Direct)	2,605	6,760	6,801	7,519
	Administrative Costs (Indirect)	1,226	3,181	3,201	3,538
	Total Costs	8,816	13,339	13,422	30,798
	FTEs	36	78	75	83
	Performance measure:				
	mKWH produced (in Millions)				
	Target:	204	368	389	2,234
	Cost per Measure (unit cost)	43.21	36.25	34.50	13.79

PROGRAM	PROGRAM ITEMS	2011 ACTUAL	2012 ACTUAL	2013 ESTIMATE	2014 ESTIMATE
Rural Energy for America Loans and Grants - Mandatory					
	Program Level 2/	$88,652	$27,723	$56,814	$0
	Budget Authority	73,262	21,976	22,000	0
	Administrative Costs (Direct)	4,510	0	0	0
	Administrative Costs (Indirect)	2,123	0	0	0
	Total Costs	79,895	21,976	22,000	0
	FTEs	64	0	0	0
	Performance measure:				
	mKWH produced (in Millions)				
	Target:	204	446	227	0
	Cost per Measure (unit cost)	391.64	0	0	0
Rural Cooperative Development Grants, Appropriate Technology Transfer, Cooperative Research Agreements, and Grants to Assist Minority Producers					
	Program Level	$11,363	$11,050	$11,117	$2,250
	Budget Authority	11,363	11,050	11,117	2,250
	Administrative Costs (Direct)	362	345	347	84
	Administrative Costs (Indirect)	171	163	164	40
	Total Costs	11,896	11,558	11,628	2,374
	FTEs	6	4	4	1
	Performance measure:				
	Groups assisted 1/				
	Target:	321	394	332	0
	Cost per Measure (unit cost)	37.06	29.33	35.02	0.00
Value Added Agricultural Product Market Development Grants & Agricultural Mtng. Res. Center Grants					
	Program Level	$1,318	$39,178	$14,086	$15,000
	Budget Authority	1,318	39,178	14,086	15,000
	Administrative Costs (Direct)	1,083	1,029	1,035	1,144
	Administrative Costs (Indirect)	509	484	487	538
	Total Costs	2,910	40,690	15,607	16,682
	FTEs	15	12	12	13
	Performance measure:				
	Number businesses assisted 2/				
	Target:	10	299	109	116
	Cost per Measure (unit cost)	291.00	136.09	143.19	143.81
Value Added Agricultural Product Market Development Grants & Agricultural Mtng. Res. Center Grants - Mandatory					
	Program Level	0	$1,245	$0	$0
	Budget Authority	0	1,245	0	0
	Administrative Costs (Direct)	0	0	0	0
	Administrative Costs (Indirect)	0	0	0	0
	Total Costs	0	1,245	0	0
	FTEs	0	0	0	0
	Performance measure:				
	Number businesses assisted 2/				
	Target:	0	9	0	0
	Cost per Measure (unit cost)	0.00	0.00	0.00	0.00
Business and Industry Guaranteed Loans					
	Program Level	$1,387,386	$1,052,955	$775,825	$740,730
	Budget Authority	70,202	58,888	45,618	51,777
	Administrative Costs (Direct)	31,528	29,951	30,135	33,315
	Administrative Costs (Indirect)	14,835	14,094	14,180	15,677
	Total Costs	116,565	102,934	89,933	100,769
	FTEs	444	349	337	370
	Performance measure:				
	Jobs created/saved				
	Target:	27,806	21,750	15,784	15,070
	Cost per Measure (unit cost)	4.19	4.73	5.70	6.69

PROGRAM	PROGRAM ITEMS	2011 ACTUAL	2012 ACTUAL	2013 ESTIMATE	2014 ESTIMATE
Rural Business Enterprise Grants, Rural Business Enterprise Grants Technical Assist. Transportation, Rural Business Enterprise Grants Mississippi Delta, Rural Business Enterprise Grants Native American Tribes and Natice American Tribes Transportation.					
	Program Level	$38,585	$25,503	$24,467	$0
	Budget Authority	38,585	25,503	24,467	0
	Administrative Costs (Direct)	1,385	1,315	1,323	0
	Administrative Costs (Indirect)	652	619	623	0
	Total Costs	40,622	27,437	26,413	0
	FTEs	20	15	15	0
	Performance measure:				
	Jobs created/saved				
	Target:	13,265	11,749	9,520	0
	Cost per Measure (unit cost)	3.06	2.34	2.77	0.00
Rural Business Opportunity Grants, Rural Business Opportunity Grants Native American Tribes, Rural Business Opportunity Grants, and Grant to Delta Regional Authority					
	Program Level	$5,555	$5,343	$5,182	$0
	Budget Authority	5,555	5,343	5,182	0
	Administrative Costs (Direct)	786	747	752	0
	Administrative Costs (Indirect)	370	352	354	0
	Total Costs	6,711	6,442	6,288	0
	FTEs	11	9	8	0
	Performance measure:				
	Jobs created/saved				
	Target:	950	541	516	0
	Cost per Measure (unit cost)	7.06	11.91	0.00	0.00
Rural Microenterprise Assistance Program					
	Program Level	0	$0	$0	$22,444
	Budget Authority	0	0	0	1,405
	Administrative Costs (Direct)	300	285	287	317
	Administrative Costs (Indirect)	141	134	134	149
	Total Costs	441	419	421	1,871
	FTEs	4	3	3	4
	Performance measure:				
	Jobs created/saved				
	Target:	0	0	0	1,060
	Cost per Measure (unit cost)	0.00	0.00	0.00	1.76
Rural Microenterprise Assistance Program - Mandatory					
	Program Level	$18,155	$903	$0	
	Budget Authority	6,668	903	0	
	Administrative Costs (Direct)	0	0	0	0
	Administrative Costs (Indirect)	0	0	0	0
	Total Costs	6,668	903	0	0
	FTEs	0	0	0	0
	Performance measure:				
	Jobs created/saved				
	Target:	1,240	228	0	0
	Cost per Measure (unit cost)	5	0	0	0
Guaranteed Biorefinery Loans - Mandatory					
	Program Level	0	$461,500	$96,890	$0
	Budget Authority	0	144,584	40,694	0
	Administrative Costs (Direct)	0	0	0	0
	Administrative Costs (Indirect)	0	0	0	0
	Total Costs	0	144,584	40,694	0
	FTEs	0	0	0	0
	Performance measure:				
	Gallons of Advanced Biofuel (Millions)				
	Target:	0	61	10	0
	Cost per Measure (unit cost)	0	0	0	0

PROGRAM	PROGRAM ITEMS	2011 ACTUAL	2012 ACTUAL	2013 ESTIMATE	2014 ESTIMATE
Repowering Assistance Payments & Bioenergy Program for Advanced Biofuels Payments - Mandatory					
	Program Level	$85,000	$40,205	$35,800	$0
	Budget Authority	85,000	40,205	35,800	0
	Administrative Costs (Direct)	603	573	576	637
	Administrative Costs (Indirect)	284	270	271	300
	Total Costs	85,887	41,047	36,648	937
	FTEs	9	7	7	7
	Performance measure:				
	KWH produced (in Thousands)				
	Target:	TBD	TBD	TBD	TBD
	Cost per Measure (unit cost)	0	0	0	0
Rural Business and Cooperative Grants					
	Program Level	0	0	0	$55,000
	Budget Authority	0	0	0	55,000
	Administrative Costs (Direct)	0	0	0	2,593
	Administrative Costs (Indirect)	0	0	0	1,220
	Total Costs	0	0	0	58,813
	FTEs	0	0	0	29
	Performance measure:				
	Jobs created/saved				
	Target:	0	0	0	13,903
	Cost per Measure (unit cost)	0	0	0	4
Total for Secretary's Priorities					
	Program Level	$1,702,385	$1,741,731	$1,090,933	$949,778
	Budget Authority	309,570	363,524	212,519	152,050
	Administrative Costs (Direct)	46,783	44,444	44,716	49,434
	Administrative Costs (Indirect)	22,014	20,915	21,043	23,263
	Total Costs	378,367	428,883	278,278	224,747
	FTEs	660	519	500	550
	Performance measure:				
	Target:	N/A	N/A	N/A	N/A
	Cost per Measure (unit cost)	N/A	N/A	N/A	N/A

1/ Performance measure changed from coops assisted to groups assisted.

2/ Measure and target changed from recipient revenues to businesses assisted.

* S&E and FTE figures for each program are based on calculations and a best estimate of the personnel involved. Actual staff time by program is not available at this time.

** FY 13 data based on Appropriation.

Totals may not balance due to rounding.